



Meeting of the Citizens Oversight Committee
Multipurpose Room at Ralph Hawley School
1275 61st Street, Emeryville

January 16, 2013 – 6:00 p.m.

Emery Unified School District Guiding Principles:
We Hold High Academic, Social, and Professional Expectations
We Create a Sense of Family
We Inspire and Support Innovation to End Racist and Classist Practices

PUBLIC AGENDA

A. OPENING CEREMONY/ROLL CALL (approximately 6:00 p.m.)

Tom Rauch, Chair
Lisa Carlisle, Vice Chair
Mitchell Fine, Member
Judy Inouye, Member
Dr. Marcelline Krafchick, Member
Kelly Maddox, Member
Dave Martinez, Member
Barbie Robinson, Member
Andrea Sanchez Cortez, Member

Charlie Schuman, Member
Rodney Wong, Member

Staff

Dr. Debbra Lindo, Superintendent of Schools
Roy Miller, ECCL Project Director
Wendy Chew, ECCL Administrative Assistant

B. APPROVAL OF AGENDA (approximately 6:05 pm)

C. APPROVAL OF MINUTES (approximately 6:08 pm)

Minutes of November 2012 meeting
Minutes of December 2012 meeting

D. REPORTS (approximately 6:10 p.m.)

- I. Superintendent's Report
- II. COC Chairperson's Report
- III. EUSD Staff Comments
- IV. COC Member Comments
- V. ECCL Project Status ("Scope of Work" Report): 1) Facilities, 2) Relationships, 3) Supports

E. VISITORS – Public comment for items NOT on the agenda (approximately 6:25 p.m.)

Citizens Oversight Committee Procedures: Community members are encouraged to attend Citizens Oversight Committee meetings. Each agenda contains a "Visitors" section, to allow for public comment on items NOT listed on the agenda. Public comments on items that ARE on the agenda will be taken at the time of the item. When recognized by the COC Chair, speakers are asked to limit their comments to three (3) minutes.

This is a public meeting. Under the Ralph M. Brown Act, any person has the right to record these proceedings with an audio or video tape recorder so long as they do so without causing a persistent disruption. Cal. Gov. Code 54953.5(a). Please note that an official audio recording of the meeting is taking place and is available upon request to the Emery Unified School District. All writings that are public records and relate to an agenda item below which are distributed to a majority of the Oversight Committee (including writings distributed to a majority of the Oversight Committee less

Citizens Oversight Committee Meeting

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than 72 hours prior to the meeting noticed below) will be available at the Emery Unified School District, 4727 San Pablo Avenue, Emeryville, CA during normal business hours (8am to 4pm, Monday through Friday, excluding legal holidays) and at www.emeryvillecenter.org. Cal. Gov. Code. 54957.5(a)-(d).

F. COC ACTION/DISCUSSION ITEMS (approximately 6:30 pm), PUBLIC COMMENT INVITED

1. REPORT ON EMERY UNIFIED SCHOOL DISTRICT'S ON-GOING EDUCATIONAL PROGRAM DEVELOPMENT WORK. The COC will hear a report from EUSD staff regarding the on-going educational program development work of the School District. (30 minutes)
2. FINANCE REPORT (10 minutes total)
 1. Subcommittee liaison report
 2. Additional input from staff: A) review of financial info for December 2012
 3. Discussion
3. COMMUNITY ENGAGEMENT. The COC will discuss the future content and direction of the Community Engagement liaison subcommittee. Time permitting, the COC will also discuss recommendations to the School Board to modify the Specific Plan for Community Engagement. (15 minutes total)

G. DISCUSS NEXT COC MEETING DATE (02.16.13) and AGENDA ITEMS (Meeting will be held at 1275 61st Street , Ralph Hawley School)

H. COC CHAIR REPORT TO CITY-SCHOOLS

I. COC COMMITTEE MEMBER CLOSING COMMENTS

J. CALENDAR REVIEW.

K. ADJOURNMENT

Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation related to COC meetings, may request assistance by contacting the Office of the Superintendent at (510) 601-4906.



Meeting of the Citizens Oversight Committee
Multipurpose Room at Anna Yates Elementary School
1070 41st Street, Emeryville

November 13, 2012 – 6:00 p.m. – Joint Meeting with EUSD PTO
7:00 p.m. – COC Meeting Agenda

Emery Unified School District Guiding Principles:
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Meeting Minutes

The COC met in joint session with the Emery Unified School District's Parent Teacher Organization from 6:00 - 7:00 p.m. The topic of the joint session was "Full-Service Community Schools".

Following the joint session, the COC met beginning at 7:00 p.m. with their agenda as follows:

A. OPENING CEREMONY/ROLL CALL (approximately 6:00 p.m.)

Tom Rauch, Chair

Charlie Schuman, Member

Lisa Carlisle, Vice Chair

Rodney Wong, Member

Francisco Aalbers, Member **(Absent)**

Mitchell Fine, Member **(Absent)**

Judy Inouye, Member

Staff

Dr. Debra Lindo, Superintendent of Schools

Dr. Marcelline Krafchick, Member

Roy Miller, ECCL Project Director

Kelly Maddox, Member **(Absent)**

Wendy Chew, ECCL Administrative Assistant

Dave Martinez, Member

Barbie Robinson, Member **(Absent)**

Andrea Sanchez Cortez, Member **(Absent)**

B. APPROVAL OF AGENDA (approximately 7:05 pm)

****Agenda approved as presented.**

C. APPROVAL OF MINUTES (approximately 7:08 pm)

****Minutes for September and October approved as presented.**

D. REPORTS (approximately 7:10 p.m.)

1. Superintendent's Report

The Superintendent reported on District events for the past month: the passing of Prop 30 and its EUSD impact, the upcoming Budget Advisory meeting, and the trip with EUSD's Yale Fellows.

2. COC Chairperson's Report

The COC Chair shared a proposed calendar of key items identified by the Chair, Co-Chair, Superintendent, and Roy Miller. Comments and revisions were encouraged of the COC and should be sent to Tom Rauch.

3. EUSD Staff Comments – see item D5 below.
4. COC Member Comments – None.
5. ECCL Project Status (“Scope of Work” Report)

Roy Miller summarized the month’s events under the 3 strands of ECCL project work:

- 1) Facilities: old ESS site is being surplused and items will be auctioned off
- 2) Community: there will be a community meeting on Saturday, Nov. 17, 2012, to present the schematic design with a couple more February/March. There is a 3-year student engagement plan in the works.
- 3) Project Support: information re: bond sales was presented to the Board, MOU#3 is being drafted.

E. VISITORS – Public comment for items NOT on the agenda (approximately 7:25 p.m.)
Betsy Cooley mentioned how great it was for District CBO, Mark Bonnett, to invite parents to the upcoming Budget Advisory meeting.

F. COC ACTION/DISCUSSION ITEMS (approximately 7:30 pm), PUBLIC COMMENT INVITED

1. POSSIBLE REVISIONS TO COC MEMBERSHIP. The COC discussed possible revision recommendations to the School Board regarding COC membership. (15 minutes)
The COC discussed revisions to COC membership. C. Schuman suggested a majority quorum. The COC made two motions re: COC membership size and quorum size.
 - An 11-7 committee was moved. Motion failed.
 - An 11-6 committee sub-motion was made. (M. Krafchick, R. Wong, none opposed)****A motion to change COC membership from a 17-7 to an 11-6 committee was approved. Staff will present the motion to the Board.**
2. SCHEMATIC DESIGN PHASE PRESENTATION. The COC heard and discussed a presentation on the status of the ECCL Schematic Design Phase. (45 minutes)
Roy Miller and the Superintendent updated the COC on the status of redevelopment funds for the ECCL. Roy Miller gave an outline of upcoming schematic design hearings, where members and others get more information on the ECCL project work:
 - ECCL Community Meeting, 11/17/12
 - Board meeting, 11/14/12 (1st hearing)
 - Board meeting, 11/26/12 (2nd hearing)
 - City/Schools meeting, 12/6/12
 - Series D bond sale decision, 12/14/12
3. FINANCE REPORT (10 minutes total)
 1. Subcommittee liaison report
Charlie Schuman reported on the finance liaison meeting held on November 6, 2012. See attached document for minutes and details.
 2. Additional input from staff: A) reviewed financial info for 09/2012
****Financial reports for 09/2012 and 10/2012 approved as appropriate expenditures.**
 3. Discussion
4. COMMUNITY ENGAGEMENT. The COC will discuss the future content and direction of the Community Engagement liaison subcommittee. (10 minutes total)
Item was tabled until the next meeting of the COC.

G. DISCUSS NEXT COC MEETING DATE (12.19.12) and AGENDA ITEMS at 1275 61st Street (Ralph Hawley School)

1. Community Engagement liaison subcommittee
2. Schematic Design presentation

H. COC CHAIR REPORT TO CITY-SCHOOLS

1. 11-6 committee membership suggestion
2. AY PTO/COC joint meeting

I. COC COMMITTEE MEMBER CLOSING COMMENTS

COC members should review the proposed calendar and send comments/revisions to COC Chairman, Tom Rauch.

J. CALENDAR REVIEW

K. ADJOURNMENT (approx. 8:30pm)



Meeting of the Citizens Oversight Committee
Multipurpose Room at Ralph Hawley School
1275 61st Street, Emeryville

December 19, 2012 – 6:00 p.m.

Emery Unified School District Guiding Principles:
We Hold High Academic, Social, and Professional Expectations
We Create a Sense of Family
We Inspire and Support Innovation to End Racist and Classist Practices

Meeting Minutes

A. OPENING CEREMONY/ROLL CALL (approximately 6:00 p.m.)

Tom Rauch, Chair

Lisa Carlisle, Vice Chair **(Absent)**

~~Francisco Aalbers, Resigned~~

Mitchell Fine, Member **(Absent)**

Judy Inouye, Member

Dr. Marcelline Krafchick, Member

Kelly Maddox, Member **(Absent)**

Dave Martinez, Member

Barbie Robinson, Member **(Absent)**

Andrea Sanchez Cortez, Member **(Absent)**

Charlie Schuman, Member **(Absent)**

Rodney Wong, Member

Staff

Dr. Debra Lindo, Superintendent of Schools

Roy Miller, ECCL Project Director

Wendy Chew, ECCL Administrative Assistant

****Note: A quorum was not present for the December meeting****

B. APPROVAL OF AGENDA (approximately 6:05 pm)

C. APPROVAL OF MINUTES (approximately 6:08 pm)

D. REPORTS (approximately 6:10 p.m.)

- 1. Superintendent's Report** - The Superintendent discussed District activities addressing the New Town Massacre and shared a note written by a student to the people of New Town. She also shared the following: Ariel Hughes, an ESS student, received a \$1000 scholarship from Caldwell Flores Winters; Trustee Dwin and the ESS basketball team helped pass out bags of groceries at ECAP; the Budget Advisory Committee met with Mark Bonnet, who went over Prop 30, its implications for the District, and review the budget process; Head Start had a holiday party and invited other branches to join and tour their new facility.
- 2. COC Chairperson's Report** - COC Chairperson reported to City/Schools about the joint COC/PTO meeting, and hopes to be able to do this 1-2 times a year to share and learn about each other's work. Charlie Schuman will present the finance reports. The Chairperson expressed wanting to hear more about the ECCL Community Benefits Agreement with Turner Construction and how it relates to community engagement.
- 3. EUSD Staff Comments** – See tem (D5)

4. **COC Member Comments** – The COC discussed member attendance, concerns around absences, and how to re-engage and build student capacity to be full participants on the committee. They also addressed ECCL safety, security procedures, benefits with co-location and community building.
 5. **ECCL Project Status (“Scope of Work” Report)** – Roy Miller reported on the 3 strands of ECCL project work: 1) Facilities - see Item (F1) 2) Relationship – The COC will hear a program development update in January. Applications for the Full Service Community Task Force are being developed 3) Supports – Staff is in the process of drafting MOU3 with EUSD and City of Emeryville. An RFP for a joint occupant partner was put out in the Oakland Tribune. With communications, Davis and Associates is surveying members of the community to develop meaningful messages with regard to the ECCL and helping to combine the ECCL and EUSD websites. The Community Benefits Agreement, reviewed by City/Schools and approved by the Board, describes commitments the ECCL contractor has to the Emeryville community. The document can be found on the District website with the December 17, 2012 Board meeting packet.
- E. VISITORS – Public comment for items NOT on the agenda (approximately 7:15 p.m.) – None.
- F. COC ACTION/DISCUSSION ITEMS (approximately 6:30 pm), PUBLIC COMMENT INVITED
1. SCHEMATIC DESIGN PHASE & SERIES D BOND SALE PRESENTATION. The COC was given a presentation on and discussed the status of the ECCL Schematic Design Phase and the Series D bond sale, both recently approved by the School Board. There are 4 parameters that must be met for the bond sale: 1) Tax Rate does not exceed \$60/100,000 of Assessed Value 2) type of bond sold is CAB with a payback ratio does not exceed 4:1 3) bond maturity will not exceed 32 years 8 months 4) bond amount is between \$17M - \$18.25M.
 2. REPORT ON SCHOOL BOARD ACTION REGARDING COC RECOMMENDED CHANGES TO BY-LAWS CONCERNING MEMBERSHIP. The COC will hear a report from staff regarding actions taken by the School Board relating to the By-Laws recommendations from the COC. (5 minutes)
****Tabled until the next COC meeting.**
 3. FINANCE REPORT (10 minutes total)
 1. Subcommittee liaison report
 2. Additional input from staff: A) review of financial info for November 2012
 3. Discussion****Tabled until the next COC meeting.**
 4. COMMUNITY ENGAGEMENT. The COC will discuss the future content and direction of the Community Engagement liaison subcommittee. Time permitting, the COC will also discuss recommendations to the School Board to modify the Specific Plan for Community Engagement. (15 minutes total)
**** Tabled until the next COC meeting.**
- G. DISCUSS NEXT COC MEETING DATE (01.16.13) and AGENDA ITEMS (Meeting will be held at 1275 61st Street , Ralph Hawley School) – All tabled items will move to the January Agenda in addition to a presentation on the program development work.
- H. COC CHAIR REPORT TO CITY-SCHOOLS
- I. COC COMMITTEE MEMBER CLOSING COMMENTS
- J. CALENDAR REVIEW
- K. ADJOURNMENT (7:50pm)

EMERY UNIFIED SCHOOL DISTRICT COC MONTHLY FINANCIAL REPORT

FOR NOVEMBER & DECEMBER, 2012

November Actual Expenses	page 1
November Warrants (checks)	page 2
November Transaction Detail	page(s) 3-13
December Actual Expenses	page 14
December Warrants (checks)	page(s) 15-16
December Transaction Detail	page(s) 17-24

PREPARED BY MARK BONNETT

Measure J: ECCL Actual Expenditures as of November 30, 2012

meas lang option code	notes	2010-11	2011-12	2012-13 Adopted	Revised Budget	Encumbrance	Year-to-Date Prior Month	Year-to-Date Current Month	Activity for Current Month	Balance	Total Measure J To Date
		Actuals	Actuals	Budget							
Bond Projects											
a 801	Construct, Furnish & Equipment Facilities*	995,062	1,293,188	7,401,180.00	7,212,180.00	257,613.31	502,101.41	594,676.00	92,574.59	6,359,890.69	2,882,926.32
b 802	Replace, demolish or renovate District properties		1,008,418	0.00	650,000.00	10,000.00	0.00	535,535.82	535,535.82	104,464.18	1,543,953.85
c 803	Replace portables with permanent classrooms			0.00		0.00			0.00	0.00	0.00
d 804	Construction school-site support			0.00		0.00			0.00	0.00	0.00
e 805	Upgrade and replace classroom technology	105,517	4,390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,907.20
f 806	Acquire available real property			0.00		0.00			0.00	0.00	0.00
g 807	Provide appropriate packing facilities			0.00		0.00			0.00	0.00	0.00
h 808	Provide Interim housing	39,762	76,298	0.00	930,000.00	91,416.98	585,657.24	648,104.54	62,447.30	190,478.48	764,164.54
i 809	Make additional repairs and upgrades			0.00		0.00			0.00	0.00	0.00
j 810	Perform necessary site preparation		29,383	0.00	50,000.00	15,068.61	0.00	0.00	0.00	34,931.39	29,383.32
k 811	Address unforeseen conditions revealed by construction			0.00		0.00			0.00	0.00	0.00
l 812	Mitigate items identified by the EIR			0.00		0.00			0.00	0.00	0.00
m 813	Install energy efficient systems			0.00		0.00			0.00	0.00	0.00
	Total	1,140,342	2,411,677	7,401,180.00	8,842,180.00	374,098.90	1,087,758.65	1,778,316.36	690,557.71	6,689,764.74	5,330,335.23
	Payroll								25,802.78		
	Non-payroll expenditures								664,754.93		
	Accrued Payables								0.00		
	Total Activity for Month								690,557.71		

* Option 704 has been added to option 801

Checks Dated 11/01/2012 through 11/30/2012 Sorted by Fund

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
50205486	11/05/2012	Bay Restorators	Cancelled	ECCL/Ralph Hawley site cleaning		11,397.47
50205487	11/05/2012	Bel Construction	210-5650	ECCL/Relocation activities re: Ralph Hawley		39,960.00
50205503	11/05/2012	USA Carpet	210-5650	ECCL/R.H. floor work		7,959.26
50206132	11/09/2012	DecoTech Systems, Inc.	210-5650	ECCL/Wi-fi at Ralph Hawley		2,735.57
50206141	11/09/2012	Shamrock Office Solutions Inc	210-5650	ECCL/Moving District printers		395.00
50206340	11/14/2012	Bay Restorators	210-5650	ECCL/Ralph Hawley site cleaning		11,397.47
50206140	11/09/2012	School Facility Consultants	210-5825	ECCL/Consulting Services		2,337.50
50205496	11/05/2012	Murdoch, Walrath & Holmes	210-5830	ECCL/Consulting Services		275.00
50206131	11/09/2012	Davis & Associates	210-5830	ECCL/Communications Consulting services		17,754.75
50206138	11/09/2012	National Equity Project	210-5830	ECCL/Consulting Services		19,200.00
50206343	11/14/2012	Inside Out Design, Inc.	210-5830	ECCL/Arborist services at old ESS site		2,338.50
50206347	11/14/2012	Team One Solutions	210-6155	Wiring for Ralph Hawley Campus		135.64
50205491	11/05/2012	DSK Architects	210-6210	ECCL/architectural fees		398,040.82
50206133	11/09/2012	DSK Architects	210-6210	ECCL/architectural services, feasibility study		137,495.00
50205484	11/05/2012	BAGG Engineers	210-6240	ECCL/Geotechnical Engineer Consulting Srv		24,730.42
Cancel	1					11,397.47
Total Number of Checks					15	676,152.40

Fund Summary

Fund	Description	Check Count	Expensed Amount
010	General Fund	61	216,363.67
130	Cafeteria Fund	9	43,647.91
210	Building Fund Primary	14	664,754.93
250	Capital Facilities Fund	5	5,636.45
Total Number of Checks		88	930,402.96
Less Unpaid Sales Tax Liability			52.50
Net (Check Amount)			930,350.46

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Detail for Dates 11/01/2012 to 11/30/2012								Fiscal Year 2012/13	
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Revenue	Account Balance	
Option									
210-8660-0000-	- - - - Interest, Unrestrict,	CT13-03302	12/13 1ST QTR APP - 09/30/12 -	11/27/12			13,820.00	13,820.00-	
210-8660-9110-	- - - - Interest, Measure J SerA,		Balance Forward	11/01/12	50,000.00	50,000.00		50,000.00	
210-8660-9120-	- - - - Interest,Measure J SerB,		Balance Forward	11/01/12	18,750.00	18,750.00		18,750.00	
210-8660-9130-	- - - - Interest,Measure J SerC,		Balance Forward	11/01/12	19,100.00	19,100.00		19,100.00	
Total for Option , and Revenue accounts						87,850.00	87,850.00	13,820.00	74,030.00
Option 704 - ECCL_Proj									
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
210-3802-9110-0000-8100-500-70-	-704 PERS RedCL, Measure J Ser		Balance Forward	11/01/12	1,000.00-				.00
		BT13-00023	1st Interim budget adj	11/06/12		1,000.00			1,000.00
		BT13-00033	Undo BT13-00023	11/18/12		1,000.00-			.00
			Account Total	11/30/12	1,000.00-	.00	.00	.00	
210-5830-9120-0000-8100-500-70-	-704 Contracted,Measure J SerB		Balance Forward	11/01/12	1,323,334.00	1,323,334.00	8,804.27	19,988.48	1,294,541.25
210-5845-9120-0000-8100-500-70-	-704 Legal Exp,Measure J SerB,		Balance Forward	11/01/12	100,000.00	100,000.00	30,000.00		70,000.00
210-6150-9120-0000-8500-500-70-	-704 Site Suppo,Measure J SerB		Balance Forward	11/01/12	50,000.00	50,000.00			50,000.00
210-6155-9120-0000-8500-500-70-	-704 Relocation,Measure J SerB		Balance Forward	11/01/12	50,000.00	50,000.00	8,020.02	26,269.51	15,710.47
P13-00007	Team One Solutions	EN13-01107	Wiring for Ralph Hawley Campus	11/14/12			135.64-		15,846.11
P13-00007	Team One Solutions	EX13-00893	Wiring for Ralph Hawley Campus	11/14/12				135.64	15,710.47
			Account Total	11/30/12	50,000.00	50,000.00	7,884.38	26,405.15	
210-6210-9120-0000-8500-500-70-	-704 Architect,Measure J SerB,		Balance Forward	11/01/12	2,233,333.00	1,840,333.00			1,840,333.00
		BR13-00033	BT as per Roy request	11/06/12		193,000.00-			1,647,333.00
		BR13-00060	Undo BR13-00033	11/17/12		193,000.00			1,840,333.00
			Account Total	11/30/12	2,233,333.00	1,840,333.00	.00	.00	
210-6250-9120-0000-8500-500-70-	-704 OtherCostP,Measure J SerB		Balance Forward	11/01/12	675,000.00	675,000.00			675,000.00
210-6270-9120-0000-8500-500-70-	-704 OtherCostC,Measure J SerB								

selection Filtered by User Permissions, (Org = 18, Online/Offline = N, Fiscal Year = 2013, Start Date = 11/1/2012, End Date = 11/30/2012, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 210, Object = 1-8, Obj Digits = 0, Page Break Lvl =)

ESCAPE ONLINE

Detail for Dates 11/01/2012 to 11/30/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 704 - ECCL_Proj (continued)									
210-6270-9120-0000-8500-500-70- -704	OtherCostC,Measure J SerB		Balance Forward	11/01/12	700,000.00	700,000.00			700,000.00
210-6272-9120-0000-8500-500-70- -704	InterimHou,Measure J SerB		Balance Forward	11/01/12	958,333.00	958,333.00			958,333.00
210-6300-9120-0000-8500-500-70- -704	Bks NwLibr,Measure J SerB		Balance Forward	11/01/12	100,000.00	100,000.00			100,000.00
210-6410-9120-0000-8500-500-70- -704	Equip&Tech,Measure J SerB		Balance Forward	11/01/12	310,000.00	310,000.00	6,915.59	253,893.09	49,191.32
Total for Option 704, and Expense accounts					6,499,000.00	6,107,000.00	53,604.24	300,286.72	5,753,109.04
Option 801 - A) School Const									
210-2305-9110-9214-8100-400-70- -801	Supv Sal, Measure J SerA,		Balance Forward	11/01/12	256,746.00				.00
	BT13-00022	Moving budget fr Series A to B		11/06/12		256,746.00-			256,746.00-
	GJ13-00009	Moving expenses fr Series A to B		11/06/12				62,697.32-	194,048.68-
	GJ13-00020	Undo GJ13-00009		11/17/12				62,697.32	256,746.00-
	BT13-00031	Undo BT13-00022		11/18/12		256,746.00			.00
		Account Total		11/30/12	256,746.00	.00	.00	.00	
210-2305-9120-9214-8100-400-70- -801	Supv Sal,Measure J SerB,N		Balance Forward	11/01/12		256,746.00		62,697.32	194,048.68
	BT13-00022	Moving budget fr Series A to B		11/06/12		256,746.00			450,794.68
	GJ13-00009	Moving expenses fr Series A to B		11/06/12				62,697.32	388,097.36
	GJ13-00020	Undo GJ13-00009		11/17/12				62,697.32-	450,794.68
	BT13-00031	Undo BT13-00022		11/18/12		256,746.00-			194,048.68
	PR13-00023	11/30/12 Regular Payroll (Earning:		11/30/12				13,821.87	180,226.81
		Account Total		11/30/12	.00	256,746.00	.00	76,519.19	
210-2405-9110-9214-8100-400-70- -801	Clrk Sal, Measure J SerA,		Balance Forward	11/01/12	37,548.00				.00
	BT13-00022	Moving budget fr Series A to B		11/06/12		37,548.00-			37,548.00-
	GJ13-00009	Moving expenses fr Series A to B		11/06/12				12,516.00-	25,032.00-
	GJ13-00020	Undo GJ13-00009		11/17/12				12,516.00	37,548.00-
	BT13-00031	Undo BT13-00022		11/18/12		37,548.00			.00
		Account Total		11/30/12	37,548.00	.00	.00	.00	
210-2405-9120-9214-8100-400-70- -801	Clrk Sal,Measure J SerB,N		Balance Forward	11/01/12		37,548.00		12,516.00	25,032.00
	BT13-00022	Moving budget fr Series A to B		11/06/12		37,548.00			62,580.00

selection Filtered by User Permissions, (Org = 18, Online/Offline = N, Fiscal Year = 2013, Start Date = 11/1/2012, End Date = 11/30/2012, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 210, Object = 1-8, Obj Digits = 0, Page Break Lvl =)

ESCAPE ONLINE

Detail for Dates 11/01/2012 to 11/30/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 801 - A) School Const (continued)									
210-2405-9120-9214-8100-400-70- -801 Clrk Sal,Measure J SerB,N (continued)									
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				12,516.00	50,064.00
		GJ13-00020	Undo GJ13-00009	11/17/12				12,516.00-	62,580.00
		BT13-00031	Undo BT13-00022	11/18/12		37,548.00-			25,032.00
		PR13-00023	11/30/12 Regular Payroll (Earning:	11/30/12				3,129.00	21,903.00
			Account Total	11/30/12	.00	37,548.00	.00	15,645.00	
210-2905-9110-9214-8100-400-70- -801 Oth Class,Measure J SerA,									
			Balance Forward	11/01/12	28,560.00				.00
		BT13-00022	Moving budget fr Series A to B	11/06/12		28,560.00-			28,560.00-
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				9,520.00-	19,040.00-
		GJ13-00020	Undo GJ13-00009	11/17/12				9,520.00	28,560.00-
		BT13-00031	Undo BT13-00022	11/18/12		28,560.00			.00
			Account Total	11/30/12	28,560.00	.00	.00	.00	
210-2905-9120-9214-8100-400-70- -801 Oth Class,Measure J SerB,									
			Balance Forward	11/01/12		28,560.00		9,520.00	19,040.00
		BT13-00022	Moving budget fr Series A to B	11/06/12		28,560.00			47,600.00
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				9,520.00	38,080.00
		GJ13-00020	Undo GJ13-00009	11/17/12				9,520.00-	47,600.00
		BT13-00031	Undo BT13-00022	11/18/12		28,560.00-			19,040.00
		PR13-00023	11/30/12 Regular Payroll (Earning:	11/30/12				2,380.00	16,660.00
			Account Total	11/30/12	.00	28,560.00	.00	11,900.00	
210-2924-9110-9214-8100-400-70- -801 OthClasHSt, Measure J Ser									
			Balance Forward	11/01/12	377,620.00				.00
		BT13-00022	Moving budget fr Series A to B	11/06/12		377,620.00-			377,620.00-
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				5,770.50-	371,849.50-
		GJ13-00020	Undo GJ13-00009	11/17/12				5,770.50	377,620.00-
		BT13-00031	Undo BT13-00022	11/18/12		377,620.00			.00
			Account Total	11/30/12	377,620.00	.00	.00	.00	
210-2924-9120-9214-8100-400-70- -801 OthClasHSt,Measure J SerB									
			Balance Forward	11/01/12		377,620.00		5,770.50	371,849.50
		BT13-00022	Moving budget fr Series A to B	11/06/12		377,620.00			749,469.50
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				5,770.50	743,699.00
		GJ13-00020	Undo GJ13-00009	11/17/12				5,770.50-	749,469.50
		BT13-00031	Undo BT13-00022	11/18/12		377,620.00-			371,849.50
			Account Total	11/30/12	.00	377,620.00	.00	5,770.50	
210-3102-9110-9214-8100-400-70- -801 STRS Class, Measure J Ser									

selection Filtered by User Permissions, (Org = 18, Online/Offline = N, Fiscal Year = 2013, Start Date = 11/1/2012, End Date = 11/30/2012, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 210, Object = 1-8, Obj Digits = 0, Page Break Lvl =)

ESCAPE ONLINE

Detail for Dates 11/01/2012 to 11/30/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 801 - A) School Const (continued)									
210-3102-9110-9214-8100-400-70- -801 STRS Class, Measure J Ser (continued)									
			Balance Forward	11/01/12	2,357.00				.00
	BT13-00022		Moving budget fr Series A to B	11/06/12		2,357.00-			2,357.00-
	GJ13-00009		Moving expenses fr Series A to B	11/06/12				1,177.90-	1,179.10-
	GJ13-00020		Undo GJ13-00009	11/17/12				1,177.90	2,357.00-
	BT13-00031		Undo BT13-00022	11/18/12		2,357.00			.00
			Account Total	11/30/12	2,357.00	.00	.00	.00	
210-3102-9120-9214-8100-400-70- -801 STRS Class, Measure J SerB									
			Balance Forward	11/01/12		2,357.00		1,177.90	1,179.10
	BT13-00022		Moving budget fr Series A to B	11/06/12		2,357.00			3,536.10
	GJ13-00009		Moving expenses fr Series A to B	11/06/12				1,177.90	2,358.20
	GJ13-00020		Undo GJ13-00009	11/17/12				1,177.90-	3,536.10
	BT13-00031		Undo BT13-00022	11/18/12		2,357.00-			1,179.10
	PR13-00023		11/30/12 Regular Payroll (Contribu	11/30/12				196.35	982.75
			Account Total	11/30/12	.00	2,357.00	.00	1,374.25	
210-3202-9110-9214-8100-400-70- -801 PERS Class, Measure J Ser									
			Balance Forward	11/01/12	76,713.00				.00
	BT13-00022		Moving budget fr Series A to B	11/06/12		76,713.00-			76,713.00-
	GJ13-00009		Moving expenses fr Series A to B	11/06/12				8,702.76-	68,010.24-
	GJ13-00020		Undo GJ13-00009	11/17/12				8,702.76	76,713.00-
	BT13-00031		Undo BT13-00022	11/18/12		76,713.00			.00
			Account Total	11/30/12	76,713.00	.00	.00	.00	
210-3202-9120-9214-8100-400-70- -801 PERS Class, Measure J SerB									
			Balance Forward	11/01/12		76,713.00		8,702.76	68,010.24
	BT13-00022		Moving budget fr Series A to B	11/06/12		76,713.00			144,723.24
	GJ13-00009		Moving expenses fr Series A to B	11/06/12				8,702.76	136,020.48
	GJ13-00020		Undo GJ13-00009	11/17/12				8,702.76-	144,723.24
	BT13-00031		Undo BT13-00022	11/18/12		76,713.00-			68,010.24
	PR13-00023		11/30/12 Regular Payroll (Contribu	11/30/12				1,935.28	66,074.96
			Account Total	11/30/12	.00	76,713.00	.00	10,638.04	
210-3312-9110-9214-8100-400-70- -801 OASDI Clas, Measure J Ser									
			Balance Forward	11/01/12	39,994.00				.00
	BT13-00022		Moving budget fr Series A to B	11/06/12		39,994.00-			39,994.00-
	GJ13-00009		Moving expenses fr Series A to B	11/06/12				4,476.00-	35,518.00-
	GJ13-00020		Undo GJ13-00009	11/17/12				4,476.00	39,994.00-

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ESCAPE ONLINE

Detail for Dates 11/01/2012 to 11/30/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 801 - A) School Const (continued)									
210-3312-9110-9214-8100-400-70- -801 OASDI Clas, Measure J Ser (continued)									
		BT13-00031	Undo BT13-00022	11/18/12		39,994.00			.00
			Account Total	11/30/12	39,994.00	.00	.00	.00	
210-3312-9120-9214-8100-400-70- -801 OASDI Clas,Measure J SerB									
			Balance Forward	11/01/12		39,994.00		4,476.00	35,518.00
		BT13-00022	Moving budget fr Series A to B	11/06/12		39,994.00			75,512.00
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				4,476.00	71,036.00
		GJ13-00020	Undo GJ13-00009	11/17/12				4,476.00-	75,512.00
		BT13-00031	Undo BT13-00022	11/18/12		39,994.00-			35,518.00
		PR13-00023	11/30/12 Regular Payroll (Contrib	11/30/12				343.33	35,174.67
			Account Total	11/30/12	.00	39,994.00	.00	4,819.33	
210-3322-9110-9214-8100-400-70- -801 Medi Class, Measure J Ser									
			Balance Forward	11/01/12	10,157.00				.00
		BT13-00022	Moving budget fr Series A to B	11/06/12		10,157.00-			10,157.00-
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				1,312.25-	8,844.75-
		GJ13-00020	Undo GJ13-00009	11/17/12				1,312.25	10,157.00-
		BT13-00031	Undo BT13-00022	11/18/12		10,157.00			.00
			Account Total	11/30/12	10,157.00	.00	.00	.00	
210-3322-9120-9214-8100-400-70- -801 Medi Class,Measure J SerB									
			Balance Forward	11/01/12		10,157.00		1,312.25	8,844.75
		BT13-00022	Moving budget fr Series A to B	11/06/12		10,157.00			19,001.75
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				1,312.25	17,689.50
		GJ13-00020	Undo GJ13-00009	11/17/12				1,312.25-	19,001.75
		BT13-00031	Undo BT13-00022	11/18/12		10,157.00-			8,844.75
		PR13-00023	11/30/12 Regular Payroll (Contrib	11/30/12				280.29	8,564.46
			Account Total	11/30/12	.00	10,157.00	.00	1,592.54	
210-3402-9110-9214-8100-400-70- -801 H&W Class, Measure J SerA									
			Balance Forward	11/01/12	36,496.00				.00
		BT13-00022	Moving budget fr Series A to B	11/06/12		36,496.00-			36,496.00-
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				11,026.45-	25,469.55-
		GJ13-00020	Undo GJ13-00009	11/17/12				11,026.45	36,496.00-
		BT13-00031	Undo BT13-00022	11/18/12		36,496.00			.00
			Account Total	11/30/12	36,496.00	.00	.00	.00	
210-3402-9120-9214-8100-400-70- -801 H&W Class,Measure J SerB,									
			Balance Forward	11/01/12		36,496.00		11,026.45	25,469.55
		BT13-00022	Moving budget fr Series A to B	11/06/12		36,496.00			61,965.55

selection Filtered by User Permissions, (Org = 18, Online/Offline = N, Fiscal Year = 2013, Start Date = 11/1/2012, End Date = 11/30/2012, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 210, Object = 1-8, Obj Digits = 0, Page Break Lvl =)

ESCAPE ONLINE

Detail for Dates 11/01/2012 to 11/30/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 801 - A) School Const (continued)									
210-3402-9120-9214-8100-400-70- -801 H&W Class,Measure J SerB, (continued)									
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				11,026.45	50,939.10
		GJ13-00020	Undo GJ13-00009	11/17/12				11,026.45-	61,965.55
		BT13-00031	Undo BT13-00022	11/18/12		36,496.00-			25,469.55
		PR13-00023	11/30/12 Regular Payroll (Contribu	11/30/12				2,749.02	22,720.53
			Account Total	11/30/12		.00	36,496.00	.00	13,775.47
210-3502-9110-9214-8100-400-70- -801 SUI Class, Measure J SerA									
			Balance Forward	11/01/12	7,706.00				.00
		BT13-00022	Moving budget fr Series A to B	11/06/12		7,706.00-			7,706.00-
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				995.60-	6,710.40-
		GJ13-00020	Undo GJ13-00009	11/17/12				995.60	7,706.00-
		BT13-00031	Undo BT13-00022	11/18/12		7,706.00			.00
			Account Total	11/30/12	7,706.00	.00	.00	.00	
210-3502-9120-9214-8100-400-70- -801 SUI Class,Measure J SerB,									
			Balance Forward	11/01/12		7,706.00		995.60	6,710.40
		BT13-00022	Moving budget fr Series A to B	11/06/12		7,706.00			14,416.40
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				995.60	13,420.80
		GJ13-00020	Undo GJ13-00009	11/17/12				995.60-	14,416.40
		BT13-00031	Undo BT13-00022	11/18/12		7,706.00-			6,710.40
		PR13-00023	11/30/12 Regular Payroll (Contribu	11/30/12				212.65	6,497.75
			Account Total	11/30/12	.00	7,706.00	.00	1,208.25	
210-3602-9110-9214-8100-400-70- -801 WC Class, Measure J SerA,									
			Balance Forward	11/01/12	17,512.00				.00
		BT13-00022	Moving budget fr Series A to B	11/06/12		17,512.00-			17,512.00-
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				2,262.60-	15,249.40-
		GJ13-00020	Undo GJ13-00009	11/17/12				2,262.60	17,512.00-
		BT13-00031	Undo BT13-00022	11/18/12		17,512.00			.00
			Account Total	11/30/12	17,512.00	.00	.00	.00	
210-3602-9120-9214-8100-400-70- -801 WC Class,Measure J SerB,N									
			Balance Forward	11/01/12		17,512.00		2,262.60	15,249.40
		BT13-00022	Moving budget fr Series A to B	11/06/12		17,512.00			32,761.40
		GJ13-00009	Moving expenses fr Series A to B	11/06/12				2,262.60	30,498.80
		GJ13-00020	Undo GJ13-00009	11/17/12				2,262.60-	32,761.40
		BT13-00031	Undo BT13-00022	11/18/12		17,512.00-			15,249.40
		PR13-00023	11/30/12 Regular Payroll (Contribu	11/30/12				483.27	14,766.13

selection Filtered by User Permissions, (Org = 18, Online/Offline = N, Fiscal Year = 2013, Start Date = 11/1/2012, End Date = 11/30/2012, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 210, Object = 1-8, Obj Digits = 0, Page Break Lvl =)

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Detail for Dates 11/01/2012 to 11/30/2012									Fiscal Year 2012/13	
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Option 801 - A) School Const (continued)										
				Account Total	11/30/12	.00	17,512.00	.00	2,745.87	
210-3802-9110-9214-8100-400-70- -801 PERS RedCL, Measure J Ser										
				Balance Forward	11/01/12	10,771.00			.00	
	BT13-00022		Moving budget fr Series A to B	11/06/12		10,771.00-			10,771.00-	
	GJ13-00009		Moving expenses fr Series A to B	11/06/12				1,221.89-	9,549.11-	
	GJ13-00020		Undo GJ13-00009	11/17/12				1,221.89	10,771.00-	
	BT13-00031		Undo BT13-00022	11/18/12		10,771.00			.00	
				Account Total	11/30/12	10,771.00	.00	.00	.00	
210-3802-9120-9214-8100-400-70- -801 PERS RedCL,Measure J SerB										
				Balance Forward	11/01/12		9,771.00	1,221.89	8,549.11	
	BT13-00022		Moving budget fr Series A to B	11/06/12		10,771.00			19,320.11	
	BT13-00023		1st Interim budget adj	11/06/12		1,000.00-			18,320.11	
	GJ13-00009		Moving expenses fr Series A to B	11/06/12				1,221.89	17,098.22	
	GJ13-00020		Undo GJ13-00009	11/17/12				1,221.89-	18,320.11	
	BT13-00031		Undo BT13-00022	11/18/12		10,771.00-			7,549.11	
	BT13-00033		Undo BT13-00023	11/18/12		1,000.00			8,549.11	
	PR13-00023		11/30/12 Regular Payroll (PERS R	11/30/12				271.72	8,277.39	
				Account Total	11/30/12	.00	9,771.00	.00	1,493.61	
210-4300-9110-9217-8100-400-70- -801 Matls&Supp, Measure J Ser										
				Balance Forward	11/01/12		5,000.00	1,364.15	424.23	3,211.62
R13-00294	FedEx Kinko's	EN13-01148	ECCL/Summer youth workshop su	11/26/12			16.28		3,195.34	
R13-00294	FedEx Kinko's	EN13-01169	ECCL/Summer youth workshop su	11/28/12			16.28-		3,211.62	
P13-00275	FedEx Kinko's	EN13-01170	ECCL/print and laminate class cha	11/28/12			388.24		2,823.38	
				Account Total	11/30/12	.00	5,000.00	1,752.39	424.23	
210-4415-9110-9220-8100-400-70- -801 Comp Equip, Measure J Ser										
				Balance Forward	11/01/12		5,000.00		120.37	4,879.63
210-5825-9110-9208-8100-400-70- -801 Consultant, Measure J Ser										
				Balance Forward	11/01/12		5,000.00	3,965.00	1,035.00	
P13-00261	School Facility Consulta	EN13-01192	ECCL/Consulting Services	11/29/12			312.50		722.50	
				Account Total	11/30/12	.00	5,000.00	312.50	3,965.00	
210-5825-9120-9208-8100-400-70- -801 Consultant,Measure J SerB										
				Balance Forward	11/01/12		3,000.00		3,000.00	
	BR13-00033		BT as per Roy request	11/06/12		3,000.00			6,000.00	
P13-00238	School Facility Consulta	EN13-01068	ECCL/Consulting Services	11/07/12			2,337.50		3,662.50	
P13-00238	School Facility Consulta	EN13-01094	ECCL/Consulting Services	11/09/12			2,337.50-		6,000.00	
selection	Filtered by User Permissions, (Org = 18, Online/Offline = N, Fiscal Year = 2013, Start Date = 11/1/2012, End Date = 11/30/2012, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 210, Object = 1-8, Obj Digits = 0, Page Break Lvl =)								ESCAPE ONLINE	

Detail for Dates 11/01/2012 to 11/30/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 801 - A) School Const (continued)									
210-5825-9120-9208-8100-400-70- -801 Consultant, Measure J SerB (continued)									
P13-00238	School Facility Consulta	EX13-00889	ECCL/Consulting Services	11/09/12				2,337.50	3,662.50
		BR13-00060	Undo BR13-00033	11/17/12		3,000.00-			662.50
			Account Total	11/30/12	.00	3,000.00	.00	2,337.50	
210-5830-9110-9212-8100-400-70- -801 Contracted, Measure J Ser									
			Balance Forward	11/01/12		53,000.00	2,225.00	48,674.26	2,100.74
P13-00216	Murdoch, Walrath & Holi	EN13-01020	ECCL/Consulting Services	11/05/12			275.00-		2,375.74
P13-00216	Murdoch, Walrath & Holi	EX13-00830	ECCL/Consulting Services	11/05/12				275.00	2,100.74
P13-00197	Inside Out Design, Inc.	EN13-01113	ECCL/Arborist services at old ESS	11/14/12			1,950.00-		4,050.74
P13-00197	Inside Out Design, Inc.	EX13-00899	ECCL/Arborist services at old ESS	11/14/12				2,338.50	1,712.24
			Account Total	11/30/12	.00	53,000.00	.00	51,287.76	
210-5830-9120-9212-8100-400-70- -801 Contracted, Measure J SerB									
			Balance Forward	11/01/12		90,000.00			90,000.00
		BR13-00033	BT as per Roy request	11/06/12		40,000.00			130,000.00
P13-00235	Davis & Associates	EN13-01066	ECCL/Communications Consulting	11/07/12			17,754.75		112,245.25
P13-00236	National Equity Project	EN13-01067	ECCL/Consulting Services	11/07/12			19,200.00		93,045.25
P13-00235	Davis & Associates	EN13-01092	ECCL/Communications Consulting	11/09/12			17,754.75-		110,800.00
P13-00236	National Equity Project	EN13-01093	ECCL/Consulting Services	11/09/12			19,200.00-		130,000.00
P13-00235	Davis & Associates	EX13-00887	ECCL/Communications Consulting	11/09/12				17,754.75	112,245.25
P13-00236	National Equity Project	EX13-00888	ECCL/Consulting Services	11/09/12				19,200.00	93,045.25
		BR13-00060	Undo BR13-00033	11/17/12		40,000.00-			53,045.25
P13-00258	John Michael Tribble	EN13-01123	ECCL/Interim Housing consulting	11/26/12			6,322.75		46,722.50
P13-00284	Davis & Associates	EN13-01179	ECCL/Consulting services	11/29/12			10,756.25		35,966.25
			Account Total	11/30/12	.00	90,000.00	17,079.00	36,954.75	
210-5845-9110-9609-8100-400-70- -801 Legal Exp, Measure J SerA									
			Balance Forward	11/01/12				23,487.20	23,487.20-
210-6240-9110-9204-8500-400-70- -801 Preliminar, Measure J Ser									
			Balance Forward	11/01/12		43,000.00	24,730.42		18,269.58
P13-00224	BAGG Engineers	EN13-01007	ECCL/Geotechnical Engineer Con	11/05/12			414.00-		18,683.58
P13-00224	BAGG Engineers	EN13-01008	ECCL/Geotechnical Engineer Con	11/05/12			11,909.92-		30,593.50
P13-00224	BAGG Engineers	EN13-01009	ECCL/Geotechnical Engineer Con	11/05/12			8,006.50-		38,600.00
P13-00224	BAGG Engineers	EN13-01010	ECCL/Geotechnical Engineer Con	11/05/12			4,400.00-		43,000.00
P13-00224	BAGG Engineers	EX13-00817	ECCL/Geotechnical Engineer Con	11/05/12				414.00	42,586.00
P13-00224	BAGG Engineers	EX13-00818	ECCL/Geotechnical Engineer Con	11/05/12				11,909.92	30,676.08
P13-00224	BAGG Engineers	EX13-00819	ECCL/Geotechnical Engineer Con	11/05/12				8,006.50	22,669.58
selection Filtered by User Permissions, (Org = 18, Online/Offline = N, Fiscal Year = 2013, Start Date = 11/1/2012, End Date = 11/30/2012, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 210, Object = 1-8, Obj Digits = 0, Page Break Lvl =)									

Detail for Dates 11/01/2012 to 11/30/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 801 - A) School Const (continued)									
210-6240-9110-9204-8500-400-70- -801 Preliminar, Measure J Ser (continued)									
P13-00224	BAGG Engineers	EX13-00820	ECCL/Geotechnical Engineer Con	11/05/12				4,400.00	18,269.58
			Account Total	11/30/12	.00	43,000.00	.00	24,730.42	
210-6250-9110-9203-8500-400-70- -801 OtherCostP, Measure J Ser									
			Balance Forward	11/01/12				3,600.00	3,600.00-
Total for Option 801, and Expense accounts					902,180.00	1,105,180.00	19,143.89	294,389.28	791,646.83
Option 802 - B) Replace Dist									
210-6210-9110-9202-8500-400-70- -802 Architect, Measure J SerA									
			Balance Forward	11/01/12		500,000.00	408,040.82		91,959.18
P13-00226	DSK Architects	EN13-01021	ECCL/architectural fees	11/05/12			398,040.82-		490,000.00
P13-00226	DSK Architects	EX13-00831	ECCL/architectural fees	11/05/12				398,040.82	91,959.18
			Account Total	11/30/12	.00	500,000.00	10,000.00	398,040.82	
210-6210-9120-9202-8500-400-70- -802 Architect,Measure J SerB,									
			Balance Forward	11/01/12		150,000.00			150,000.00
		BR13-00033	BT as per Roy request	11/06/12		150,000.00			300,000.00
P13-00234	DSK Architects	EN13-01065	ECCL/architectural services, feasa	11/07/12			137,495.00		162,505.00
P13-00234	DSK Architects	EN13-01090	ECCL/architectural services, feasa	11/09/12			137,495.00-		300,000.00
P13-00234	DSK Architects	EX13-00885	ECCL/architectural services, feasa	11/09/12				137,495.00	162,505.00
		BR13-00060	Undo BR13-00033	11/17/12		150,000.00-			12,505.00
			Account Total	11/30/12	.00	150,000.00	.00	137,495.00	
Total for Option 802, and Expense accounts					.00	650,000.00	10,000.00	535,535.82	104,464.18
Option 808 - H) Interim Hous									
210-5650-9110-9306-8100-400-70- -808 Interim Housing, Measure									
			Balance Forward	11/01/12		800,000.00	67,003.30	513,575.56	219,421.14
P13-00225	Bel Construction	EN13-01011	ECCL/Relocation activities re: Ral	11/05/12			7,200.00-		226,621.14
P13-00225	Bel Construction	EN13-01012	ECCL/Relocation activities re: Ral	11/05/12			13,050.00-		239,671.14
P13-00225	Bel Construction	EN13-01013	ECCL/Relocation activities re: Ral	11/05/12			6,698.00-		246,369.14
P13-00225	Bel Construction	EN13-01014	ECCL/Relocation activities re: Ral	11/05/12			3,156.00-		249,525.14
P13-00225	Bel Construction	EN13-01015	ECCL/Relocation activities re: Ral	11/05/12			9,856.00-		259,381.14
P13-00219	USA Carpet	EN13-01022	ECCL/R.H. floor work	11/05/12			7,959.26-		267,340.40
P13-00220	Bay Restorators	EN13-01023	ECCL/Ralph Hawley site cleaning	11/05/12			11,397.47-		278,737.87
P13-00225	Bel Construction	EX13-00821	ECCL/Relocation activities re: Ral	11/05/12				7,200.00	271,537.87
P13-00225	Bel Construction	EX13-00822	ECCL/Relocation activities re: Ral	11/05/12				13,050.00	258,487.87
P13-00225	Bel Construction	EX13-00823	ECCL/Relocation activities re: Ral	11/05/12				6,698.00	251,789.87
selection	Filtered by User Permissions, (Org = 18, Online/Offline = N, Fiscal Year = 2013, Start Date = 11/1/2012, End Date = 11/30/2012, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 210, Object = 1-8, Obj Digits = 0, Page Break Lvl =)								<input type="button" value="ESCAPE"/> <input type="button" value="ONLINE"/>

Detail for Dates 11/01/2012 to 11/30/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 808 - H) Interim Hous (continued)									
210-5650-9110-9306-8100-400-70- -808 Interim Housing, Measure (continued)									
P13-00225	Bel Construction	EX13-00824	ECCL/Relocation activities re: Ral	11/05/12				3,156.00	248,633.87
P13-00225	Bel Construction	EX13-00825	ECCL/Relocation activities re: Ral	11/05/12				9,856.00	238,777.87
P13-00219	USA Carpet	EX13-00832	ECCL/R.H. floor work	11/05/12				7,959.26	230,818.61
P13-00220	Bay Restorators	EX13-00833	ECCL/Ralph Hawley site cleaning	11/05/12				11,397.47	219,421.14
P13-00198	DecoTech Systems, Inc.	EN13-01089	ECCL/Wi-fi at Ralph Hawley	11/09/12			2,735.57-		222,156.71
P13-00200	Shamrock Office Solutio	EN13-01091	ECCL/Moving District printers	11/09/12			395.00-		222,551.71
P13-00198	DecoTech Systems, Inc.	EX13-00884	ECCL/Wi-fi at Ralph Hawley	11/09/12				2,735.57	219,816.14
P13-00200	Shamrock Office Solutio	EX13-00886	ECCL/Moving District printers	11/09/12				395.00	219,421.14
P13-00220	Bay Restorators	EX13-00892	ECCL/Ralph Hawley site cleaning	11/13/12				11,397.47-	230,818.61
P13-00220	Bay Restorators	EX13-00901	ECCL/Ralph Hawley site cleaning	11/14/12				11,397.47	219,421.14
			Account Total	11/30/12		.00	800,000.00	4,556.00	576,022.86
210-5650-9120-9306-8100-400-70- -808 Interim Housing,Measure J									
			Balance Forward	11/01/12		100,000.00			100,000.00
P13-00287	Allied Painters	EN13-01120	ECCL/Ralph Hawley site work for l	11/26/12			3,073.00		96,927.00
P13-00271	Malachi Paving & Gradir	EN13-01121	ECCL/Paving/slurry work at R.H. fi	11/26/12			21,950.00		74,977.00
P13-00268	Naganuma Design & Dir	EN13-01124	ECCL/District Office signs at Ralp	11/26/12			5,520.01		69,456.99
P13-00269	Nichols, Jeffrey A.	EN13-01125	ECCL/MDO Boards for Santa Fe s	11/26/12			238.38		69,218.61
P13-00267	DecoTech Systems, Inc.	EN13-01126	ECCL/ESS wi-fi installation (at Sar	11/26/12			2,480.00		66,738.61
P13-00266	Morales Iron Works	EN13-01127	ECCL/Ralph Hawley site work for l	11/26/12			1,375.00		65,363.61
P13-00277	Bel Construction	EN13-01172	ECCL/parking lot striping at Ralph	11/28/12			5,400.00		59,963.61
P13-00279	Chipman Corporation	EN13-01174	ECCL/District Office relocation ser	11/28/12			14,178.19		45,785.42
P13-00280	Security Engineers	EN13-01175	ECCL/Emergency set up services	11/28/12			6,295.05		39,490.37
P13-00281	USA Carpet	EN13-01176	ECCL/floor work for Wellness port:	11/28/12			9,019.04		30,471.33
P13-00280	Security Engineers	EN13-01180	ECCL/Emergency set up services	11/29/12			6,295.05-		36,766.38
P13-00280	Security Engineers	EN13-01181	ECCL/Emergency system services	11/29/12			13,995.05		22,771.33
R13-00312	Pyramids Heating and A	EN13-01183	ECCL/Ralph Hawley site work for l	11/29/12			7,884.38		14,886.95
P13-00285	Bel Construction	EN13-01186	ECCL/Ralph Hawley site work for l	11/29/12			5,455.00		9,431.95
R13-00312	Pyramids Heating and A	EN13-01193	ECCL/Ralph Hawley site work for l	11/29/12			7,884.38-		17,316.33
P13-00287	Allied Painters	EN13-01196	ECCL/Ralph Hawley site work for l	11/30/12			3,073.00-		20,389.33
P13-00287	Allied Painters	EN13-01197	ECCL/Ralph Hawley site work for l	11/30/12			2,587.00		17,802.33
			Account Total	11/30/12		.00	100,000.00	82,197.67	.00
210-5830-9110-9306-8100-400-70- -808 Contracted, Measure J Ser									
			Balance Forward	11/01/12		30,000.00	4,663.31	17,316.68	8,020.01
210-6200-9110-9306-8500-100-56- -808 Bldg&Imprv,Measure J SerA									
			Balance Forward	11/01/12				9,095.00	9,095.00-
selection	Filtered by User Permissions, (Org = 18, Online/Offline = N, Fiscal Year = 2013, Start Date = 11/1/2012, End Date = 11/30/2012, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 210, Object = 1-8, Obj Digits = 0, Page Break Lvl =)								<input type="button" value="ESCAPE"/> <input type="button" value="ONLINE"/>

Detail for Dates 11/01/2012 to 11/30/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 808 - H) Interim Hous (continued)									
210-6200-9110-9306-8500-100-56- -808 Bldg&Imprv,Measure J SerA (continued)									
210-6400-9110-9306-8100-100-56- -808 Equipment,Measure J SerA,									
			Balance Forward	11/01/12				19,275.00	19,275.00-
210-6400-9110-9306-8100-300-56- -808 Equipment,Measure J SerA,									
			Balance Forward	11/01/12				26,395.00	26,395.00-
Total for Option 808, and Expense accounts					.00	930,000.00	91,416.98	648,104.54	190,478.48
Option 810 - J) Site Prepar									
210-6157-9120-9104-8500-400-70- -810 Environmen,Measure J SerB									
			Balance Forward	11/01/12		50,000.00			50,000.00
P13-00270	LSA Associates	EN13-01122	ECCL/CEQA consulting services	11/26/12			4,042.50		45,957.50
P13-00276	LSA Associates	EN13-01171	ECCL/CEQA environmental consu	11/28/12			11,026.11		34,931.39
			Account Total	11/30/12	.00	50,000.00	15,068.61	.00	
Total for Option 810, and Expense accounts					.00	50,000.00	15,068.61	.00	34,931.39
Total for Org 018-Emery Unified School District									
			Starting Balance		+ Revenues		- Encumbrances	- Expenditures	= Calculated Ending Balance
Budgeted					87,850.00			8,842,180.00	8,754,330.00-
Actual					13,820.00		189,233.72	1,778,316.36	1,953,730.08-

Measure J: ECCL Actual Expenditures as of December 31, 2012

meas lang option code	notes	2010-11	2011-12	2012-13 Adopted	Revised Budget	Encumbrance	Year-to-Date Prior Month	Year-to-Date Current Month	Activity for Current Month	Balance	Total Measure J To Date
		Actuals	Actuals	Budget							
Bond Projects											
a 801	Construct, Furnish & Equipment Facilities*	995,062	1,293,188	7,401,180.00	7,212,180.00	257,613.31	594,676.00	661,336.24	66,660.24	6,293,230.45	2,949,586.56
b 802	Replace, demolish or renovate District properties		1,008,418	0.00	650,000.00	10,000.00	535,535.82	859,753.77	324,217.95	(219,753.77)	1,868,171.80
c 803	Replace portables with permanent classrooms			0.00		0.00			0.00	0.00	0.00
d 804	Construction school-site support			0.00		0.00			0.00	0.00	0.00
e 805	Upgrade and replace classroom technology	105,517	4,390	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109,907.20
f 806	Acquire available real property			0.00		0.00			0.00	0.00	0.00
g 807	Provide appropriate packing facilities			0.00		0.00			0.00	0.00	0.00
h 808	Provide Interim housing	39,762	76,298	0.00	930,000.00	91,416.98	648,104.54	778,090.28	129,985.74	60,492.74	894,150.28
i 809	Make additional repairs and upgrades			0.00		0.00			0.00	0.00	0.00
j 810	Perform necessary site preparation		29,383	0.00	50,000.00	15,068.61	0.00	15,068.61	15,068.61	19,862.78	44,451.93
k 811	Address unforeseen conditions revealed by construction			0.00		0.00			0.00	0.00	0.00
l 812	Mitigate items identified by the EIR			0.00		0.00			0.00	0.00	0.00
m 813	Install energy efficient systems			0.00		0.00			0.00	0.00	0.00
	Total	1,140,342	2,411,677	7,401,180.00	8,842,180.00	374,098.90	1,778,316.36	2,314,248.90	535,932.54	6,153,832.20	5,866,267.77
	Payroll								25,802.78		
	Non-payroll expenditures								510,129.76		
	Accrued Payables								1,117.11		
	Total Activity for Month								537,049.65		



* Option 704 has been added to option 801

ReqPay12c

Board Report

Checks Dated 12/01/2012 through 12/31/2012 Sorted by Fund

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Check Amount
50208051	12/03/2012	FedEx Kinko's	210-4300	ECCL/Printing & Reproduction	16.28
50208058	12/03/2012	Office Depot	210-4300	ECCL/Office Supplies	339.62
50208857	12/07/2012	FedEx Kinko's	210-4300	ECCL/print and laminate class charts at Santa Fe	388.24
50209056	12/10/2012	Bel Construction	210-5650	ECCL/parking lot striping at Ralph Hawley	5,400.00
				ECCL/Ralph Hawley site work for Head Start move	5,455.00
50209057	12/10/2012	Chipman Corporation	210-5650	ECCL/District Office relocation services	14,178.19
50209060	12/10/2012	Malachi Paving & Grading Inc.	210-5650	ECCL/Paving/slurry work at R.H. for District move	21,950.00
50209061	12/10/2012	Morales Iron Works	210-5650	ECCL/Ralph Hawley site work for District move	1,375.00
50209064	12/10/2012	USA Carpet	210-5650	ECCL/floor work for Wellness portables at Santa Fe	9,019.04
50209350	12/12/2012	Allied Painters	210-5650	ECCL/Ralph Hawley site work for District move	2,587.00
50209355	12/12/2012	DecoTech Systems, Inc.	210-5650	ECCL/ESS wi-fi installation (at Santa Fe)	2,480.00
50209364	12/12/2012	Naganuma Design & Direction	210-5650	ECCL/District Office signs at Ralph Hawley site	5,520.01
50209365	12/12/2012	Nichols, Jeffrey A.	210-5650	ECCL/MDO Boards for Santa Fe site	238.38
50209374	12/12/2012	Security Engineers	210-5650	ECCL/Emergency system services at Ralph Hawley	13,995.05
50217714	12/14/2012	Bailey Fence Company, Inc.	210-5650	Fence Repair at Ralph Hawley	1,997.00
50217728	12/14/2012	Security Engineers	210-5650	ECCL/Burglar & Fire alarms for Ralph Hawley	11,055.62
50218532	12/18/2012	Bel Construction	210-5650	ECCL/site work at Ralph Hawley for District move	4,180.00
50218537	12/18/2012	Michael Steads Hill Top F Kia	210-5650	ECCL/vehicle purchase for ESS athletics	28,547.56
50209372	12/12/2012	School Facility Consultants	210-5825	ECCL/Consulting Services	312.50
50208070	12/03/2012	John Michael Tribble	210-5830	ECCL/Interim Housing consulting services	6,322.75
50209058	12/10/2012	Davis & Associates	210-5830	ECCL/Consulting services	10,756.25
50217732	12/14/2012	John Michael Tribble	210-5830	ECCL/Consulting Services	3,468.75
50218534	12/18/2012	Davis & Associates	210-5830	ECCL/Communications consulting services	1,215.00
50218536	12/18/2012	Inside Out Design, Inc.	210-5830	ECCL/Consulting Services	226.50
50218540	12/18/2012	School Safety Solutions	210-5830	ESS. Chemical Project.	2,007.89
50217717	12/14/2012	Fagen Friedman & Fullfrost LLP	210-5845	ECCL Project matters	9,927.19
50208062	12/03/2012	Pyramids Heating and Air	210-6155	Air Conditioner for new server room	7,884.38
50209059	12/10/2012	LSA Associates	210-6157	ECCL/CEQA consulting services	4,042.50
				ECCL/CEQA environmental consulting services	11,026.11

50209356	12/12/2012	DSK Architects	210-6210	ECCL/architectural fees	324,217.95
50218540	12/18/2012	School Safety Solutions	210-9509	ESS. Chemical Project.	1,117.11
				Total Number of Checks	28
					511,246.87

Fund Summary

Fund	Description	Check Count	Expensed Amount
010	General Fund	80	95,290.18
120	Child Development Fund	2	33,128.69
130	Cafeteria Fund	11	31,815.55
210	Building Fund Primary	28	511,246.87
250	Capital Facilities Fund	7	15,352.91
Total Number of Checks		123	686,834.20
Less Unpaid Sales Tax Liability			-
Net (Check Amount)			686,834.20

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Detail for Dates 12/01/2012 to 12/31/2012								Fiscal Year 2012/13	
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Revenue	Account Balance	
Option									
210-8660-0000-	- - - - Interest, Unrestrict,								
			Balance Forward	12/01/12			13,820.00	13,820.00-	
210-8660-9110-	- - - - Interest, Measure J SerA,								
			Balance Forward	12/01/12	50,000.00	50,000.00		50,000.00	
210-8660-9120-	- - - - Interest,Measure J SerB,								
			Balance Forward	12/01/12	18,750.00	18,750.00		18,750.00	
210-8660-9130-	- - - - Interest,Measure J SerC,								
			Balance Forward	12/01/12	19,100.00	19,100.00		19,100.00	
Total for Option , and Revenue accounts					87,850.00	87,850.00	13,820.00	74,030.00	
Option 704 - ECCL_Proj									
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
210-3802-9110-0000-8100-500-70-	-704 PERS RedCL, Measure J Ser								
			Balance Forward	12/01/12	1,000.00-				.00
210-5830-9120-0000-8100-500-70-	-704 Contracted,Measure J SerB								
			Balance Forward	12/01/12	1,323,334.00	1,323,334.00	8,804.27	19,988.48	1,294,541.25
	BT13-00064		BT to pay for expenses	12/27/12		25,000.00-			1,269,541.25
			Account Total	12/31/12	1,323,334.00	1,298,334.00	8,804.27	19,988.48	
210-5845-9120-0000-8100-500-70-	-704 Legal Exp,Measure J SerB,								
			Balance Forward	12/01/12	100,000.00	100,000.00	30,000.00		70,000.00
210-6150-9120-0000-8500-500-70-	-704 Site Suppo,Measure J SerB								
			Balance Forward	12/01/12	50,000.00	50,000.00			50,000.00
210-6155-9120-0000-8500-500-70-	-704 Relocation,Measure J SerB								
			Balance Forward	12/01/12	50,000.00	50,000.00	7,884.38	26,405.15	15,710.47
P13-00008	Pyramids Heating and A	EN13-01201	Air Conditioner for new server roo	12/03/12			7,884.38-		23,594.85
P13-00008	Pyramids Heating and A	EX13-00938	Air Conditioner for new server roo	12/03/12				7,884.38	15,710.47
			Account Total	12/31/12	50,000.00	50,000.00	.00	34,289.53	
210-6210-9120-0000-8500-500-70-	-704 Architect,Measure J SerB,								
			Balance Forward	12/01/12	2,233,333.00	1,840,333.00			1,840,333.00
	BT13-00062		BT to pay for expenses	12/27/12		800,000.00-			1,040,333.00
			Account Total	12/31/12	2,233,333.00	1,040,333.00	.00	.00	
210-6250-9120-0000-8500-500-70-	-704 OtherCostP,Measure J SerB								
			Balance Forward	12/01/12	675,000.00	675,000.00			675,000.00
210-6270-9120-0000-8500-500-70-	-704 OtherCostC,Measure J SerB								
			Balance Forward	12/01/12	700,000.00	700,000.00			700,000.00
210-6272-9120-0000-8500-500-70-	-704 InterimHou,Measure J SerB								

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ESCAPE ONLINE

Detail for Dates 12/01/2012 to 12/31/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 704 - ECCL_Proj (continued)									
210-6272-9120-0000-8500-500-70- -704 InterimHou,Measure J SerB									
			Balance Forward	12/01/12	958,333.00	958,333.00			958,333.00
210-6300-9120-0000-8500-500-70- -704 Bks NwLibr,Measure J SerB									
			Balance Forward	12/01/12	100,000.00	100,000.00			100,000.00
210-6410-9120-0000-8500-500-70- -704 Equip&Tech,Measure J SerB									
			Balance Forward	12/01/12	310,000.00	310,000.00	6,915.59	253,893.09	49,191.32
P13-00323	Sierra School Equipmen	EN13-01403	ECCL/classroom furniture for Ann:	12/17/12			19,422.75		29,768.57
			Account Total	12/31/12	310,000.00	310,000.00	26,338.34	253,893.09	
			Total for Option 704, and Expense accounts		6,499,000.00	5,282,000.00	65,142.61	308,171.10	4,908,686.29
Option 801 - A) School Const									
210-2305-9110-9214-8100-400-70- -801 Supv Sal, Measure J SerA,									
			Balance Forward	12/01/12	256,746.00				.00
210-2305-9120-9214-8100-400-70- -801 Supv Sal,Measure J SerB,N									
			Balance Forward	12/01/12		256,746.00		76,519.19	180,226.81
	PR13-00026		12/21/12 Regular Payroll (Earning:	12/21/12				13,821.87	166,404.94
	PR13-00028		Salary Encumbrance between 12/:	12/21/12			82,931.22		83,473.72
			Account Total	12/31/12	.00	256,746.00	82,931.22	90,341.06	
210-2405-9110-9214-8100-400-70- -801 Clrk Sal, Measure J SerA,									
			Balance Forward	12/01/12	37,548.00				.00
210-2405-9120-9214-8100-400-70- -801 Clrk Sal,Measure J SerB,N									
			Balance Forward	12/01/12		37,548.00		15,645.00	21,903.00
	PR13-00026		12/21/12 Regular Payroll (Earning:	12/21/12				3,129.00	18,774.00
	PR13-00028		Salary Encumbrance between 12/:	12/21/12			18,774.00		.00
			Account Total	12/31/12	.00	37,548.00	18,774.00	18,774.00	
210-2905-9110-9214-8100-400-70- -801 Oth Class,Measure J SerA,									
			Balance Forward	12/01/12	28,560.00				.00
210-2905-9120-9214-8100-400-70- -801 Oth Class,Measure J SerB,									
			Balance Forward	12/01/12		28,560.00		11,900.00	16,660.00
	PR13-00026		12/21/12 Regular Payroll (Earning:	12/21/12				2,380.00	14,280.00
	PR13-00028		Salary Encumbrance between 12/:	12/21/12			14,280.00		.00
			Account Total	12/31/12	.00	28,560.00	14,280.00	14,280.00	
210-2924-9110-9214-8100-400-70- -801 OthClasHSt, Measure J Ser									
			Balance Forward	12/01/12	377,620.00				.00
210-2924-9120-9214-8100-400-70- -801 OthClasHSt,Measure J SerB									
			Balance Forward	12/01/12		377,620.00		5,770.50	371,849.50

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Detail for Dates 12/01/2012 to 12/31/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 801 - A) School Const (continued)									
210-3102-9110-9214-8100-400-70- -801 STRS Class, Measure J Ser									
			Balance Forward	12/01/12	2,357.00				.00
210-3102-9120-9214-8100-400-70- -801 STRS Class,Measure J SerB									
			Balance Forward	12/01/12		2,357.00		1,374.25	982.75
	PR13-00026		12/21/12 Regular Payroll (Contrib	12/21/12				196.35	786.40
	PR13-00028		Salary Encumbrance between 12/	12/21/12			1,178.10		391.70-
			Account Total	12/31/12	.00	2,357.00	1,178.10	1,570.60	
210-3202-9110-9214-8100-400-70- -801 PERS Class, Measure J Ser									
			Balance Forward	12/01/12	76,713.00				.00
210-3202-9120-9214-8100-400-70- -801 PERS Class,Measure J SerB									
			Balance Forward	12/01/12		76,713.00		10,638.04	66,074.96
	PR13-00026		12/21/12 Regular Payroll (Contrib	12/21/12				1,935.28	64,139.68
	PR13-00028		Salary Encumbrance between 12/	12/21/12			11,611.68		52,528.00
			Account Total	12/31/12	.00	76,713.00	11,611.68	12,573.32	
210-3312-9110-9214-8100-400-70- -801 OASDI Clas, Measure J Ser									
			Balance Forward	12/01/12	39,994.00				.00
210-3312-9120-9214-8100-400-70- -801 OASDI Clas,Measure J SerB									
			Balance Forward	12/01/12		39,994.00		4,819.33	35,174.67
	PR13-00026		12/21/12 Regular Payroll (Contrib	12/21/12				343.33	34,831.34
	PR13-00028		Salary Encumbrance between 12/	12/21/12			6,305.70		28,525.64
			Account Total	12/31/12	.00	39,994.00	6,305.70	5,162.66	
210-3322-9110-9214-8100-400-70- -801 Medi Class, Measure J Ser									
			Balance Forward	12/01/12	10,157.00				.00
210-3322-9120-9214-8100-400-70- -801 Medi Class,Measure J SerB									
			Balance Forward	12/01/12		10,157.00		1,592.54	8,564.46
	PR13-00026		12/21/12 Regular Payroll (Contrib	12/21/12				280.29	8,284.17
	PR13-00028		Salary Encumbrance between 12/	12/21/12			1,681.74		6,602.43
			Account Total	12/31/12	.00	10,157.00	1,681.74	1,872.83	
210-3402-9110-9214-8100-400-70- -801 H&W Class, Measure J SerA									
			Balance Forward	12/01/12	36,496.00				.00
210-3402-9120-9214-8100-400-70- -801 H&W Class,Measure J SerB,									
			Balance Forward	12/01/12		36,496.00		13,775.47	22,720.53
	PR13-00026		12/21/12 Regular Payroll (Contrib	12/21/12				2,749.02	19,971.51
	PR13-00028		Salary Encumbrance between 12/	12/21/12			16,494.12		3,477.39
			Account Total	12/31/12	.00	36,496.00	16,494.12	16,524.49	
210-3502-9110-9214-8100-400-70- -801 SUI Class, Measure J SerA									

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Detail for Dates 12/01/2012 to 12/31/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 801 - A) School Const (continued)									
210-3502-9110-9214-8100-400-70- -801 SUI Class, Measure J SerA (continued)									
			Balance Forward	12/01/12	7,706.00				.00
210-3502-9120-9214-8100-400-70- -801 SUI Class,Measure J SerB,									
			Balance Forward	12/01/12		7,706.00		1,208.25	6,497.75
	PR13-00026		12/21/12 Regular Payroll (Contrib	12/21/12				212.65	6,285.10
	PR13-00028		Salary Encumbrance between 12/	12/21/12			1,275.90		5,009.20
			Account Total	12/31/12	.00	7,706.00	1,275.90	1,420.90	
210-3602-9110-9214-8100-400-70- -801 WC Class, Measure J SerA,									
			Balance Forward	12/01/12	17,512.00				.00
210-3602-9120-9214-8100-400-70- -801 WC Class,Measure J SerB,N									
			Balance Forward	12/01/12		17,512.00		2,745.87	14,766.13
	PR13-00026		12/21/12 Regular Payroll (Contrib	12/21/12				483.27	14,282.86
	PR13-00028		Salary Encumbrance between 12/	12/21/12			2,899.62		11,383.24
			Account Total	12/31/12	.00	17,512.00	2,899.62	3,229.14	
210-3802-9110-9214-8100-400-70- -801 PERS RedCL, Measure J Ser									
			Balance Forward	12/01/12	10,771.00				.00
210-3802-9120-9214-8100-400-70- -801 PERS RedCL,Measure J SerB									
			Balance Forward	12/01/12		9,771.00		1,493.61	8,277.39
	PR13-00026		12/21/12 Regular Payroll (PERS R	12/21/12				271.72	8,005.67
	PR13-00028		Salary Encumbrance between 12/	12/21/12			1,630.32		6,375.35
			Account Total	12/31/12	.00	9,771.00	1,630.32	1,765.33	
210-4300-9110-9217-8100-400-70- -801 Matls&Supp, Measure J Ser									
			Balance Forward	12/01/12		5,000.00	1,752.39	424.23	2,823.38
P13-00023	Office Depot	EN13-01202	ECCL/Office Supplies	12/03/12			243.68-		3,067.06
P13-00023	Office Depot	EN13-01203	ECCL/Office Supplies	12/03/12			95.94-		3,163.00
P13-00115	FedEx Kinko's	EN13-01226	ECCL/Printing & Reproduction	12/03/12			16.28-		3,179.28
P13-00023	Office Depot	EX13-00939	ECCL/Office Supplies	12/03/12				243.68	2,935.60
P13-00023	Office Depot	EX13-00940	ECCL/Office Supplies	12/03/12				95.94	2,839.66
P13-00115	FedEx Kinko's	EX13-00963	ECCL/Printing & Reproduction	12/03/12				16.28	2,823.38
P13-00275	FedEx Kinko's	EN13-01275	ECCL/print and laminate class cha	12/07/12			388.24-		3,211.62
P13-00275	FedEx Kinko's	EX13-00992	ECCL/print and laminate class cha	12/07/12				388.24	2,823.38
			Account Total	12/31/12	.00	5,000.00	1,008.25	1,168.37	
210-4415-9110-9220-8100-400-70- -801 Comp Equip, Measure J Ser									
			Balance Forward	12/01/12		5,000.00		120.37	4,879.63
210-5825-9110-9208-8100-400-70- -801 Consultant, Measure J Ser									
			Balance Forward	12/01/12		5,000.00	312.50	3,965.00	722.50

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Detail for Dates 12/01/2012 to 12/31/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 801 - A) School Const (continued)									
210-5825-9110-9208-8100-400-70- -801 Consultant, Measure J Ser (continued)									
P13-00261	School Facility Consulta	EN13-01324	ECCL/Consulting Services	12/12/12			312.50-		1,035.00
P13-00261	School Facility Consulta	EX13-01044	ECCL/Consulting Services	12/12/12				312.50	722.50
			Account Total	12/31/12	.00	5,000.00	.00	4,277.50	
210-5825-9120-9208-8100-400-70- -801 Consultant, Measure J SerB									
			Balance Forward	12/01/12		3,000.00		2,337.50	662.50
	BT13-00064		BT to pay for expenses	12/27/12		20,000.00			20,662.50
			Account Total	12/31/12	.00	23,000.00	.00	2,337.50	
210-5830-9110-9212-8100-400-70- -801 Contracted, Measure J Ser									
			Balance Forward	12/01/12		53,000.00		51,287.76	1,712.24
210-5830-9120-9211-8100-400-70- -801 Contracted, Measure J SerB									
	BT13-00064		BT to pay for expenses	12/27/12		5,000.00			5,000.00
210-5830-9120-9212-8100-400-70- -801 Contracted, Measure J SerB									
			Balance Forward	12/01/12		90,000.00	17,079.00	36,954.75	35,966.25
P13-00258	John Michael Tribble	EN13-01236	ECCL/Interim Housing consulting s	12/03/12			6,322.75-		42,289.00
P13-00258	John Michael Tribble	EX13-00973	ECCL/Interim Housing consulting s	12/03/12				6,322.75	35,966.25
P13-00302	John Michael Tribble	EN13-01245	ECCL/Consulting Services	12/04/12			3,468.75		32,497.50
P13-00284	Davis & Associates	EN13-01295	ECCL/Consulting services	12/10/12			10,756.25-		43,253.75
P13-00284	Davis & Associates	EX13-01013	ECCL/Consulting services	12/10/12				10,756.25	32,497.50
P13-00313	Davis & Associates	EN13-01301	ECCL/Communications consulting	12/11/12			1,215.00		31,282.50
P13-00314	Inside Out Design, Inc.	EN13-01302	ECCL/Consulting Services	12/11/12			226.50		31,056.00
P13-00302	John Michael Tribble	EN13-01390	ECCL/Consulting Services	12/14/12			3,468.75-		34,524.75
P13-00302	John Michael Tribble	EX13-01102	ECCL/Consulting Services	12/14/12				3,468.75	31,056.00
P13-00324	Murdoch, Walrath & Hol	EN13-01404	ECCL/Professional consulting ser	12/17/12			275.00		30,781.00
P13-00313	Davis & Associates	EN13-01418	ECCL/Communications consulting	12/18/12			1,215.00-		31,996.00
P13-00314	Inside Out Design, Inc.	EN13-01419	ECCL/Consulting Services	12/18/12			226.50-		32,222.50
P13-00313	Davis & Associates	EX13-01119	ECCL/Communications consulting	12/18/12				1,215.00	31,007.50
P13-00314	Inside Out Design, Inc.	EX13-01120	ECCL/Consulting Services	12/18/12				226.50	30,781.00
			Account Total	12/31/12	.00	90,000.00	275.00	58,944.00	
210-5845-9110-9609-8100-400-70- -801 Legal Exp, Measure J SerA									
			Balance Forward	12/01/12				23,487.20	23,487.20-
DP13-00077	Fagen Friedman & Fullfr	EN13-01351	General Employment matters	12/13/12			9,927.19		33,414.39-
DP13-00077	Fagen Friedman & Fullfr	EN13-01361	General Employment matters	12/14/12			9,927.19-		23,487.20-
DP13-00077	Fagen Friedman & Fullfr	EX13-01072	General Employment matters	12/14/12				9,927.19	33,414.39-
			Account Total	12/31/12	.00	.00	.00	33,414.39	
210-6240-9110-9204-8500-400-70- -801 Preliminar, Measure J Ser									

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Detail for Dates 12/01/2012 to 12/31/2012									Fiscal Year 2012/13	
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Option 801 - A) School Const (continued)										
210-6240-9110-9204-8500-400-70- -801 Preliminar, Measure J Ser (continued)										
			Balance Forward	12/01/12		43,000.00		24,730.42	18,269.58	
210-6250-9110-9203-8500-400-70- -801 OtherCostP, Measure J Ser										
			Balance Forward	12/01/12				3,600.00	3,600.00-	
Total for Option 801, and Expense accounts						902,180.00	1,130,180.00	160,345.65	353,165.14	616,669.21
Option 802 - B) Replace Dist										
210-6210-9110-9202-8500-400-70- -802 Architect, Measure J SerA										
			Balance Forward	12/01/12		500,000.00	10,000.00	398,040.82	91,959.18	
210-6210-9120-9202-8500-400-70- -802 Architect,Measure J SerB,										
			Balance Forward	12/01/12		150,000.00		137,495.00	12,505.00	
P13-00299	DSK Architects	EN13-01303	ECCL/architectural fees	12/11/12			324,217.95		311,712.95-	
P13-00299	DSK Architects	EN13-01341	ECCL/architectural fees	12/12/12			324,217.95-		12,505.00	
P13-00299	DSK Architects	EX13-01061	ECCL/architectural fees	12/12/12				324,217.95	311,712.95-	
		BT13-00062	BT to pay for expenses	12/27/12		800,000.00			488,287.05	
			Account Total	12/31/12	.00	950,000.00	.00	461,712.95		
Total for Option 802, and Expense accounts						.00	1,450,000.00	10,000.00	859,753.77	580,246.23
Option 808 - H) Interim Hous										
210-5650-9110-9306-8100-400-70- -808 Interim Housing, Measure										
			Balance Forward	12/01/12		800,000.00	4,556.00	576,022.86	219,421.14	
P13-00317	Michael Steads Hill Top	EN13-01400	ECCL/vehicle purchase for ESS at	12/17/12			28,547.00		190,874.14	
P13-00317	Michael Steads Hill Top	EN13-01422	ECCL/vehicle purchase for ESS at	12/18/12			15,358.56-		206,232.70	
P13-00317	Michael Steads Hill Top	EN13-01423	ECCL/vehicle purchase for ESS at	12/18/12			13,188.44-		219,421.14	
P13-00317	Michael Steads Hill Top	EX13-01123	ECCL/vehicle purchase for ESS at	12/18/12				15,358.56	204,062.58	
P13-00317	Michael Steads Hill Top	EX13-01124	ECCL/vehicle purchase for ESS at	12/18/12				13,189.00	190,873.58	
			Account Total	12/31/12	.00	800,000.00	4,556.00	604,570.42		
210-5650-9120-9306-8100-400-70- -808 Interim Housing,Measure J										
			Balance Forward	12/01/12		100,000.00	82,197.67		17,802.33	
P13-00301	Security Engineers	EN13-01246	ECCL/Burglar & Fire alarms for R	12/04/12			11,055.62		6,746.71	
P13-00266	Morales Iron Works	EN13-01287	ECCL/Ralph Hawley site work for l	12/10/12			1,375.00-		8,121.71	
P13-00271	Malachi Paving & Gradir	EN13-01289	ECCL/Paving/slurry work at R.H. fi	12/10/12			21,950.00-		30,071.71	
P13-00277	Bel Construction	EN13-01291	ECCL/parking lot striping at Ralph	12/10/12			5,400.00-		35,471.71	
P13-00279	Chipman Corporation	EN13-01292	ECCL/District Office relocation ser	12/10/12			14,178.19-		49,649.90	
P13-00281	USA Carpet	EN13-01293	ECCL/floor work for Wellness port:	12/10/12			8,519.04-		58,168.94	
P13-00281	USA Carpet	EN13-01294	ECCL/floor work for Wellness port:	12/10/12			500.00-		58,668.94	
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Detail for Dates 12/01/2012 to 12/31/2012									Fiscal Year 2012/13
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
Option 808 - H) Interim Hous (continued)									
210-5650-9120-9306-8100-400-70- -808 Interim Housing, Measure J (continued)									
P13-00285	Bel Construction	EN13-01296	ECCL/Ralph Hawley site work for l	12/10/12			5,455.00-		64,123.94
P13-00266	Morales Iron Works	EX13-01005	ECCL/Ralph Hawley site work for l	12/10/12				1,375.00	62,748.94
P13-00271	Malachi Paving & Gradir	EX13-01007	ECCL/Paving/slurry work at R.H. fi	12/10/12				21,950.00	40,798.94
P13-00277	Bel Construction	EX13-01009	ECCL/parking lot striping at Ralph	12/10/12				5,400.00	35,398.94
P13-00279	Chipman Corporation	EX13-01010	ECCL/District Office relocation ser	12/10/12				14,178.19	21,220.75
P13-00281	USA Carpet	EX13-01011	ECCL/floor work for Wellness port:	12/10/12				8,519.04	12,701.71
P13-00281	USA Carpet	EX13-01012	ECCL/floor work for Wellness port:	12/10/12				500.00	12,201.71
P13-00285	Bel Construction	EX13-01014	ECCL/Ralph Hawley site work for l	12/10/12				5,455.00	6,746.71
P13-00287	Allied Painters	EN13-01333	ECCL/Ralph Hawley site work for l	12/12/12			1,590.00-		8,336.71
P13-00287	Allied Painters	EN13-01334	ECCL/Ralph Hawley site work for l	12/12/12			997.00-		9,333.71
P13-00267	DecoTech Systems, Inc.	EN13-01335	ECCL/ESS wi-fi installation (at Sar	12/12/12			2,480.00-		11,813.71
P13-00268	Naganuma Design & Dir	EN13-01336	ECCL/District Office signs at Ralpt	12/12/12			5,108.01-		16,921.72
P13-00268	Naganuma Design & Dir	EN13-01337	ECCL/District Office signs at Ralpt	12/12/12			412.00-		17,333.72
P13-00269	Nichols, Jeffrey A.	EN13-01338	ECCL/MDO Boards for Santa Fe s	12/12/12			238.38-		17,572.10
P13-00280	Security Engineers	EN13-01343	ECCL/Emergency system services:	12/12/12			1,200.00-		18,772.10
P13-00280	Security Engineers	EN13-01344	ECCL/Emergency system services:	12/12/12			6,295.05-		25,067.15
P13-00280	Security Engineers	EN13-01345	ECCL/Emergency system services:	12/12/12			6,500.00-		31,567.15
P13-00287	Allied Painters	EX13-01053	ECCL/Ralph Hawley site work for l	12/12/12				1,590.00	29,977.15
P13-00287	Allied Painters	EX13-01054	ECCL/Ralph Hawley site work for l	12/12/12				997.00	28,980.15
P13-00267	DecoTech Systems, Inc.	EX13-01055	ECCL/ESS wi-fi installation (at Sar	12/12/12				2,480.00	26,500.15
P13-00268	Naganuma Design & Dir	EX13-01056	ECCL/District Office signs at Ralpt	12/12/12				5,108.01	21,392.14
P13-00268	Naganuma Design & Dir	EX13-01057	ECCL/District Office signs at Ralpt	12/12/12				412.00	20,980.14
P13-00269	Nichols, Jeffrey A.	EX13-01058	ECCL/MDO Boards for Santa Fe s	12/12/12				238.38	20,741.76
P13-00280	Security Engineers	EX13-01063	ECCL/Emergency system services:	12/12/12				1,200.00	19,541.76
P13-00280	Security Engineers	EX13-01064	ECCL/Emergency system services:	12/12/12				6,295.05	13,246.71
P13-00280	Security Engineers	EX13-01065	ECCL/Emergency system services:	12/12/12				6,500.00	6,746.71
DP13-00081	Bailey Fence Company,	EN13-01355	69646	12/13/12			1,997.00		4,749.71
DP13-00081	Bailey Fence Company,	EN13-01365	69646	12/14/12			1,997.00-		6,746.71
P13-00301	Security Engineers	EN13-01389	ECCL/Burglar & Fire alarms for Re	12/14/12			11,055.62-		17,802.33
DP13-00081	Bailey Fence Company,	EX13-01076	69646	12/14/12				1,997.00	15,805.33
P13-00301	Security Engineers	EX13-01101	ECCL/Burglar & Fire alarms for Re	12/14/12				11,055.62	4,749.71
P13-00319	Bel Construction	EN13-01402	ECCL/site work at Ralph Hawley f	12/17/12			4,180.00		569.71
P13-00319	Bel Construction	EN13-01425	ECCL/site work at Ralph Hawley f	12/18/12			4,180.00-		4,749.71
P13-00319	Bel Construction	EX13-01126	ECCL/site work at Ralph Hawley f	12/18/12				4,180.00	569.71

selection Filtered by User Permissions, (Org = 18, Online/Offline = N, Fiscal Year = 2013, Start Date = 12/1/2012, End Date = 12/31/2012, Unposted JEs? = N, Assets and Liabilities? = N, Restricted? = Y, Fund = 210, Object = 1-8, Obj Digits = 0, Page Break Lvl =)

ESCAPE ONLINE

Detail for Dates 12/01/2012 to 12/31/2012									Fiscal Year 2012/13	
Ref#	Pay To Name	Journal #	Description	Trans Dt	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance	
Option 808 - H) Interim Hous (continued)										
				Account Total	12/31/12	.00	100,000.00	.00	99,430.29	
210-5830-9110-9306-8100-400-70- -808 Contracted, Measure J Ser										
				Balance Forward	12/01/12		30,000.00	4,663.31	17,316.68	8,020.01
P12-00557	School Safety Solutions	EN13-01405	ESS. Chemical Project.	12/18/12			600.00-			8,620.01
P12-00557	School Safety Solutions	EN13-01406	ESS. Chemical Project.	12/18/12			540.00-			9,160.01
P12-00557	School Safety Solutions	EN13-01407	ESS. Chemical Project.	12/18/12			867.89-			10,027.90
P12-00557	School Safety Solutions	EX13-01106	ESS. Chemical Project.	12/18/12				600.00		9,427.90
P12-00557	School Safety Solutions	EX13-01107	ESS. Chemical Project.	12/18/12				540.00		8,887.90
P12-00557	School Safety Solutions	EX13-01108	ESS. Chemical Project.	12/18/12				867.89		8,020.01
				Account Total	12/31/12	.00	30,000.00	2,655.42	19,324.57	
210-6200-9110-9306-8500-100-56- -808 Bldg&Imprv,Measure J SerA										
				Balance Forward	12/01/12				9,095.00	9,095.00-
210-6400-9110-9306-8100-100-56- -808 Equipment,Measure J SerA,										
				Balance Forward	12/01/12				19,275.00	19,275.00-
210-6400-9110-9306-8100-300-56- -808 Equipment,Measure J SerA,										
				Balance Forward	12/01/12				26,395.00	26,395.00-
Total for Option 808, and Expense accounts						.00	930,000.00	7,211.42	778,090.28	144,698.30
Option 810 - J) Site Prepar										
210-6157-9120-9104-8500-400-70- -810 Environmen,Measure J SerB										
				Balance Forward	12/01/12		50,000.00	15,068.61		34,931.39
P13-00270	LSA Associates	EN13-01288	ECCL/CEQA consulting services	12/10/12			4,042.50-			38,973.89
P13-00276	LSA Associates	EN13-01290	ECCL/CEQA environmental consu	12/10/12			11,026.11-			50,000.00
P13-00270	LSA Associates	EX13-01006	ECCL/CEQA consulting services	12/10/12				4,042.50		45,957.50
P13-00276	LSA Associates	EX13-01008	ECCL/CEQA environmental consu	12/10/12				11,026.11		34,931.39
				Account Total	12/31/12	.00	50,000.00	.00	15,068.61	
Total for Option 810, and Expense accounts						.00	50,000.00	.00	15,068.61	34,931.39
Total for Org 018-Emery Unified School District										
			Starting Balance		+ Revenues		- Encumbrances		- Expenditures	= Calculated Ending Balance
Budgeted					87,850.00				8,842,180.00	8,754,330.00-
Actual					13,820.00		242,699.68		2,314,248.90	2,543,128.58-

EMERY UNIFIED SCHOOL DISTRICT
EMERYVILLE, CALIFORNIA 94608

RESOLUTION NO. 6- 2011/12

**COMMUNITY ENGAGEMENT PROCESS RESOLUTION
FOR DESIGN OF SCHOOL SITES OR RELATED FACILITIES
RESULTING FROM USE OF MEASURE J FUNDS**

Whereas, the Emery Unified School District and the City of Emeryville are jointly developing a facilities project known as the Emeryville Center of Community Life which, as Measure J promised (See Attachment A, “Full Text of Measure J Ballot Language”), will provide a joint-use school and community facility that includes a range of services such as adult education, job training, after-school facilities, child care and public services; and

Whereas, the City/Schools Committee whose membership consists of all five School District Trustees and all five City Councilpersons, has approved a Community Engagement Policy (See Attachment B, “City/Schools Committee Policy #1800 on Community Engagement”) for the work associated with the Emeryville Center of Community Life; and

Whereas, Emery Unified School District’s guiding principles include “holding high academic, social, and professional expectations;” “creating a sense of family;” and “inspiring and supporting innovation to end racist and classist practices;” and

Whereas, Emery Unified School District voters passed a General Obligation Prop 39 bond known as “Measure J” in November 2010; and

Whereas, the text of Measure J states that the EUSD Board of Trustees shall adopt a Community Engagement Process Resolution that defines and establishes a process for community information, input, and participation in the design of school sites or related facilities; and

Whereas, Measure J requires a Specific Plan for Community Engagement (see Attachment C, “Specific Plan for Community Engagement”); and

Whereas, the School District Board of Trustees has appointed a Citizens’ Oversight Committee (COC) to ensure community engagement as stipulated by the Measure J bond language; and

Whereas, both the City/Schools Committee’s “Community Engagement Policy” and the COC’s By-Laws stipulate that the COC will provide input regarding the Community Engagement Process Resolution; and

Whereas, the COC has reviewed and given input on this Community Engagement Process Resolution to the School District Board of Trustees and to the City/Schools Committee;

Now therefore be it resolved, that the Emery Unified School District’s Board of Trustees defines and establishes a process for Community Engagement associated with Measure J and the design of school sites or related facilities including the Emeryville Center of Community Life project.

DEFINITION OF COMMUNITY ENGAGEMENT

Community Engagement is the involvement of community members in major community decisions. Stakeholders are not solely defined by geographic boundaries and include residents, users, community organizations and institutions, neighborhood associations, businesses and workers, cultural communities, advocacy groups, teachers, staff, students, and families. Community Engagement builds capacity and relationships among community members to work effectively as ongoing partners, with the shared goal of making Emeryville a better place to live, learn, and work.

PREAMBLE TO PROCESS FOR COMMUNITY ENGAGEMENT

Public facilities in Emeryville are shared assets that contribute to the well-being of all members of the Emeryville community. In working toward that well-being, the community engagement goals in Emeryville are to:

- A. Involve broad representation of Emeryville and EUSD stakeholders to help: a) design a project that best supports Emeryville's educational, recreational and social program goals; and b) create community understanding of and connection to the Emeryville Center of Community Life (Process for Community Engagement);
- B. Work collectively across diverse interests and perspectives to end racist and classist practices, in order to sustain a healthy and vibrant Emeryville (Roles and Responsibilities for Community Engagement);
- C. Identify and allocate resources that support opportunities to create relationships across traditional community divides (Specific Plan for Community Engagement).

A. PROCESS FOR COMMUNITY ENGAGEMENT (INVOLVE BROAD REPRESENTATION TO CREATE UNDERSTANDING AND CONNECTION)

1. Build trust from community stakeholders.

Building community trust is essential to effective community engagement and requires that all stakeholders trust the District's motives, interests, and practices. This means acknowledging past patterns and practices of community involvement, both good and bad, and the ideas and questions that may have been raised.

2. Recognize and respect community diversity.

Engaging diverse populations will require the use of multiple engagement strategies. Diversity may be related to economic, educational, employment, and health status as well as differences in race, gender, cultures, language, age, mobility, literacy, and interests. Broad community participation will require consideration of different community locations, times, format and outreach strategies in designing and implementing community engagement approaches.

3. Ensure equitable access to participation as part of confronting harmful racist and classist practices.

Participation is easier and more meaningful if people believe the processes are open and supportive and there are few barriers to participation. The commitment to equitable voice in community decisions may also require providing targeted opportunities for stakeholders that have not been traditionally recognized in decision-making.

4. Identify, leverage, and invest in existing community assets.

Community members and networks are important resources for sustainable change and action, whether in terms of program development and project design, or implementation and evaluation. To the extent possible, engaging the community should be informed by past efforts, and may include providing experts and resources to help communities develop the necessary capacities and infrastructure to analyze situations, develop new strategies, make decisions, and take future action. This assistance may involve training in leadership, facilitating meetings and discussions, and other skills-building activities.

5. Commit to long-term engagement.

Building trust and helping communities develop the capacity and infrastructure for successful community action takes time. People in a community are more likely to stay involved if they identify with the issues being addressed and consider them important. Individuals must feel that they have something to contribute and something to gain over the long run.

6. Evaluate efficacy of community engagement efforts.

Goals and metrics to gauge the effectiveness of participation efforts should consider the breadth and depth of involvement across all segments of the Emeryville community. Community members should be involved in evaluating engagement efforts as part of the process for continual community improvement.

B. ROLES AND RESPONSIBILITIES FOR COMMUNITY ENGAGEMENT (WORK COLLECTIVELY TO END RACIST AND CLASSIST PRACTICES IN ORDER TO SUSTAIN EMERYVILLE)

1. **Staff responsibilities** (EUSD, Community Services, Youth, Fellows) include, but are not limited to:
 - a. Chronicling the ECCL development and implementation process
 - b. Conducting outreach to the community to encourage participation in ECCL process
 - c. Involving teachers, administrators, and community-serving staff in defining ECCL's k-12 and community program in order to establish appropriate ECCL design criteria
 - d. Coaching community, student, and staff leaders
 - e. Collecting data for ECCL process and outcomes evaluations
 - f. Organizing and convening forums, workshops, meetings
 - g. Analyzing data and delivering evaluation of ECCL processes for multiple audiences
 - h. Delivering progress toward all 5 City/Schools policy directives (Partnerships, Community Engagement, Wellness, Equity, Sustainability)

2. **Contracted Consultant responsibilities** (Nexus, Turner, etc) include, but are not limited to:
 - a. Contributing and maintaining web communications, including website content
 - b. Mentoring community, student, and staff leaders
 - c. Developing Public relations and information strategies
 - d. Implementing specific public relations and information strategies
 - e. Providing internship opportunities for community, students, staff
 - f. Together with teachers, administrators, and community-serving staff, developing and refining ECCL's k-12 and community program in order to establish appropriate ECCL design criteria
 - g. Together with staff, co-designing and implementing community-based information exchange strategies
 - h. Together with staff, co-designing and conducting community design workshops
 - i. Pursuing local workforce development strategies
3. **COC responsibilities** are defined by City/Schools Roles and Responsibilities Matrix (approved July 7, 2011), as follows:
 - a. Providing input to the EUSD Board of Trustees for Community Engagement Process Resolution
 - b. Providing input to the EUSD Board of Trustees for Community Engagement strategies
 - c. Monitoring the progress of Community Engagement activities
 - d. Ensuring that Community Engagement has occurred per the Measure J requirements

C. SPECIFIC PLAN FOR COMMUNITY ENGAGEMENT (RESOURCES TO CREATE RELATIONSHIPS ACROSS TRADITIONAL COMMUNITY DIVIDES)

See **"ATTACHMENT C: SPECIFIC PLAN FOR COMMUNITY ENGAGEMENT"** attached to and made part of this RESOLUTION NO. 6- 2011/12.

I, _____, Clerk of the Governing Board of the Emery Unified School District of Alameda County, State of California, certify that this Resolution was duly passed and adopted by the Board, at an official and public meeting this _____ day of _____, 2011, by the following vote:

AYES:

NOES:

ABSENT:

Clerk of the Board of Trustees

EMERY UNIFIED SCHOOL DISTRICT
EMERYVILLE, CALIFORNIA 94608

RESOLUTION NO. 6- 2011/12

ATTACHMENT A: FULL TEXT OF MEASURE J

This proposition may be known and referred to as the Emery Unified School District General Obligation Bond of 2010, or Measure J.

FINDINGS

The Emery Unified School District has made excellent progress in educating our children with small class sizes, and excellent teachers. Since 2007, academic performance has improved more in the Emery Unified School District than any other District in Alameda County.

However, our schools and classrooms must be upgraded to meet safety and academic needs. For nearly a decade, the Emery Unified School District has sought a solution to repair and upgrade old classrooms and learning environments, improve school safety conditions, ensure all schools are seismically safe, and bring classroom technology up to date. Current school sites are over 40 years old and lack science labs, energy efficiency, and the technology to keep our students competitive in the 21st century. This measure would allow the district to update and upgrade our schools to ensure our students have the quality learning environments they need.

The District will be collaborating with the City of Emeryville to save taxpayers money by building facilities that maximize cost efficiencies while creating safe schools and quality learning environments. Instead of operating two schools and community facilities separately, the new facilities will include a range of essential services such as adult education, job training, after-school facilities, child care, and health services that are available to all Emeryville children and families at the same location where schools are housed.

The District has sought, and continues to seek, all available outside sources of funding to improve our school buildings, including local, state, and federal grants and state bond funds. The District and City have qualified for State and Federal stimulus money that will help create jobs and improve the local economy; without a local match, these monies would go to other communities.

This measure includes Independent Citizens' Oversight to ensure that monies are spent as promised, and no money will be spent on administrator salaries. All funds will be spent locally to replace old schools that no longer meet current seismic safety standards, and cannot be taken away by Sacramento.

It is necessary to seek voter approval of a bond measure in order to provide the local funding to ensure that the schools that are seismically safe.

BOND AUTHORIZATION

By approval of this proposition by at least 55 percent of the registered voters voting on the proposition, the District shall be authorized to issue and sell bonds of up to \$95 million dollars in aggregated principal at interest rates below the legal limit, to provide finance for the specific school facilities projects listed in the Bond Project List attached hereto as Exhibit A-1, subject to all the accountability requirements specified below.

BOND PROJECT LIST

The Bond Project List attached to this resolution as Exhibit A-1 shall be considered a part of the ballot proposition and shall be reproduced in any official document required to contain the full statement of the bond proposition.

Approval of this Bond Measure (the "Measure") does not guarantee that the proposed project or projects in the District that are the subject of bonds under the Measure will be funded beyond the local revenues generated by the Measure. If state matching funds become available, they will be used for and applied to the Bond Project List as per Exhibit A-1.

ACCOUNTABILITY REQUIREMENTS

The provisions in this section are specifically included in this proposition in order that the voters and taxpayers in the District may be assured that their money will be spent wisely to address specific facilities needs of the District all in compliance with the requirements of Article XIII A, Section 1(b) (3), of the State Constitution and the Strict Accountability in Local School Construction Bonds Act of 2000 (codified at Education Code Sections 15264 and following).

Evaluation of Needs. The Board has prepared an updated facilities plan in order to evaluate and address all of the facilities needs of the District. The Board hereby certifies that it has evaluated safety, class size reduction, enrollment growth, and information technology needs in developing the Bond Project List contained in Exhibit A-1.

Independent Citizens' Oversight Committee. The Board shall establish an Independent Citizens' Oversight Committee pursuant to Education Code Section 15278 and following to ensure bond proceeds are expended only on the school facilities projects listed in Exhibit A-1. The committee shall be established within 60 days of the date when the results of the election appear in the minutes of the Board.

Performance Audits. The Board shall conduct an annual, independent performance audit to ensure that the bond proceeds have been expended only on the school facilities projects listed in Exhibit A-1.

Financial Audits. The Board shall conduct an annual, independent financial audit of the bond proceeds until all of those proceeds have been spent for the school facilities projects listed in Exhibit A-1.

Special Bond Proceeds Account: Annual Report to Board. Upon approval of this proposition and the sale of any bonds approved, the Board shall take actions necessary to establish an account in which proceeds of the sale of bonds will be deposited. As long as any proceeds of the bonds remain unexpended, the Superintendent of the District shall cause a report to be filed with the Board annually stating (1) the amount of bond proceeds received and expended in that year, and (2) the status of any project funded or to be funded from bond proceeds. The report may relate to the calendar year, fiscal year, or other appropriate annual period as the Superintendent shall determine and may be incorporated in the annual budget, audit, or another appropriate routine report to the Board.

FURTHER SPECIFICATIONS

No Administrator Salaries. Proceeds from the sale of bonds authorized by this proposition shall be used only for the construction, reconstruction and/or rehabilitation of school facilities including the furnishing and equipping of school facilities or acquisition or lease of real property for school facilities and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

The proceeds of the bonds will be deposited into a Building Fund to be held by the Alameda County Treasurer, or alternative approved by the County as required by the California Education Code.

Community Engagement Process. The Emery Unified School District embraces the following Core Values for the Practice of Public Participation as defined by the International Association of Public Participation:

1. Public participation is based on the belief that those who are affected by a decision have a right to be involved in the decision-making process.
2. Public participation includes the promise that the public's contribution will influence the decision.
3. Public participation promotes sustainable decisions by recognizing and communicating the needs and interests of all participants, including decision makers.
4. Public participation seeks out and facilitates the involvement of those potentially affected by or interested in a decision.
5. Public participation seeks input from participants in designing how they participate.
6. Public participation provides participants with the information they need to participate in a meaningful way.
7. Public participation communicates to participants how their input affected the decision.

Should Emery Unified School District Voters adopt this bond, the EUSD Board of Trustees shall adopt a resolution defining and establishing a process for community information, input, and participation in the design of school sites or related facilities. This Community Engagement Process Resolution shall include a specific plan for soliciting community input and participation including a working timeline of community meetings and presentations. This plan shall include, but not be limited to workshops with District and the City's Community Services staffs; meetings hosted by the School District, City, and/or community residents; and ongoing community engagement including web-based communications, mailings, and notices.

EXHIBIT A-1: BOND PROJECT LIST

- a. Construct, furnish and equip leased and owned facilities, including but not limited to classrooms, science labs, and schools.
- b. Replace, demolish or renovate District properties to meet current seismic safety standards;
- c. Replace outdated portable buildings with permanent classrooms;
- d. Construct school-site support including libraries, physical education facilities, multipurpose rooms, food service facilities, health and recreation facilities and play fields for joint school and community use;
- e. Upgrade and replace classroom technology infrastructure and improve access to computer systems;
- f. Acquire available real property as needed to construct facilities;
- g. Provide appropriate and sufficient parking facilities including but not limited to pick-up and drop-off access for students;
- h. Provide for costs associated with interim housing as needed during the period of construction;
- i. Make additional repairs and upgrades as needed to educational facilities;
- j. Perform necessary site preparation/restoration in connection with new construction, renovation, demolition, or deferred maintenance of educational facilities including off-site facilities as required;
- k. Address unforeseen conditions revealed by construction or emergency repairs (e.g. plumbing or gas line breaks, seismic, structural, asbestos and other hazardous materials);
- l. With written consent from neighbors, mitigate items identified by the Environmental Impact Review as appropriate;
- m. Install energy efficient systems including but not limited to solar electrical systems and related infrastructures.

EMERY UNIFIED SCHOOL DISTRICT
EMERYVILLE, CALIFORNIA 94608

RESOLUTION NO. 6- 2011/12

ATTACHMENT B: CITY/SCHOOLS POLICY #1800 ON COMMUNITY ENGAGEMENT (ADOPTED 02.03.11)

The City Council of the City of Emeryville and the Board of Trustees of the Emery Unified School District, who together comprise the City/Schools Committee, believe that input from staff, parents/guardians, students and members of the Community of Emeryville provides valuable perspectives and expertise to inform the work of the Committee.

The Committee seeks to build a collective sense of ownership of the schools and the community by encouraging open communication and facilitating community-building across diverse interests.

Accordingly, the City/Schools Committee (or their designees), following upon, and with input from the Citizens' Oversight Committee (COC), shall:

- Adopt a resolution defining and establishing a process for community information, input, and engagement in the design of school sites or related facilities.
- Establish administrative councils, task forces, or advisory committees (and/or work in conjunction with existing bodies), that have broad community representation and embrace the "Core Values for the Practice of Public Participation."¹
- Develop a specific plan for soliciting community input and participation including a working timeline of community meetings and presentations, in alignment with existing City and School District advisory committees and taskforces. This plan shall include, but not be limited to:
 - Workshops with District and the City's Community Services staffs;
 - Meetings hosted by the School District, City, and/or community residents;
 - Ongoing community engagement activities including web-based communications, mailings, and notices; and other elements as defined by the Resolution.
- Encourage proactive engagement of youth, families, and community members
- Develop community practices that distribute responsibility and accountability in open and transparent interactions

The community engagement activities are specifically meant to outlast the duration of the facilities project known currently as the Center of Community Life. They are intended to form relational structures and behaviors that build long-lasting and trusting relationships amongst community members.

¹ As defined by the International Association of Public Participation: (1) Public participation is based on the belief that those who are affected by a decision have a right to be involved in the decision-making process; (2) Public participation includes the promise that the public's contribution will influence the decision; (3) Public participation promotes sustainable decisions by recognizing and communicating the needs and interests of all participants, including decision makers; (4) Public participation seeks out and facilitates the involvement of those potentially affected by or interested in a decision; (5) Public participation seeks input from participants in designing how they participate; (6) Public participation provides participants with the information they need to participate in a meaningful way; (7) Public participation communicates to participants how their input affected the decision.

EMERY UNIFIED SCHOOL DISTRICT
EMERYVILLE, CALIFORNIA 94608

RESOLUTION NO. 6- 2011/12

ATTACHMENT C: SPECIFIC PLAN FOR COMMUNITY ENGAGEMENT²

Information Distribution – providing information

1. ~~Weekly-Monthly~~ project updates and comprehensive meeting/event calendar hosted on www.emeryvillecenter.org, with links to City and EUSD websites
2. ~~Weekly-Monthly~~ Nexus partner project progress on www.emeryvillecenter.org
3. Mailings, posters, and residential flyers for information and event notifications, as needed
4. Community bulletin boards and email listservs, i.e. local organizations and businesses, public places, HOAs, community rooms, Anna Yates Elementary and Emery Secondary School, Community Services locations, staff rooms
5. ECCL information booths and outreach efforts at community events in various city locations
6. ECCL project presentations for interested community groups, businesses, etc., as requested
- ~~7. Emeryville Cable Channel 27 public service announcements~~
- ~~8.~~7. Anna Yates Elementary “Thursday Packet” for information distribution and event notification, as needed
- ~~9.~~8. EUSD “robo-calls” for event notifications, as needed
- ~~10.~~9. Monthly updates by ECCL staff at various EUSD and City Staff Meetings, as requested
- ~~11.~~10. Translated materials, as needed
- ~~12.~~11. Regular project updates at public meetings, e.g. EUSD Board of Trustees meetings, City/Schools meetings, Citizens Oversight Committee
 - a. City/Schools committee webcasts:
<http://emeryville.org/MediaCenter.aspx?CID=City-%2f-School-Committee--1>.
 - b. COC web access of audio-recordings: ~~location, TBA~~ www.emeryvillecenter.org website

Information Exchange – getting community input

1. Diverse stakeholder information and input meetings, i.e. ~~“house-meetings”~~ “Community Workshops” and “Community Meetings”
 - a. August 2011—March 2013
 - b. ~~Weekly progress~~ Progress meetings with various stakeholder groups as requested for community information and input
 - c. Stakeholder groups as identified by the COC, e.g. HOAs, parent groups, student clubs, staff meetings, etc.

² Incorporating input from the June 15, 2011 Citizens Oversight Committee meeting

- d. Teacher, administrator, and community-service program development meetings to establish appropriate ECCL design criteria
 - e. Invitations to ECCL Community Design Workshops
 - f. Translation, as needed
2. Monthly ECCL Community Design Workshops
- a. August 2011 – March 2012
 - b. Held throughout the community at various locations/times to maximize broad community participation
 - c. Monthly design workshops for community input and review throughout Conceptual and Schematic Design phases of the ECCL Project
 - d. Translation, as needed
3. Web 2.0 on www.emeryvillecenter.org
- a. Reviewed and moderated by the Nexus partners
 - b. Linked to popular social networking sites, facebook and twitter
 - c. Project blog highlighting aspects of the ECCL facilities and program design, e.g. community schools models, Wellness initiative, Family Resource Center, Recreation Department offerings, landscape architecture, design and construction process
 - d. Rotating guest-responders/authors, e.g. Nexus partners, teacher, parent, student, business community member, etc.
 - e. Web-based “interest-groups,” e.g. parents, artists, students, business leaders
 - f. Participants able to post ideas, pictures, videos